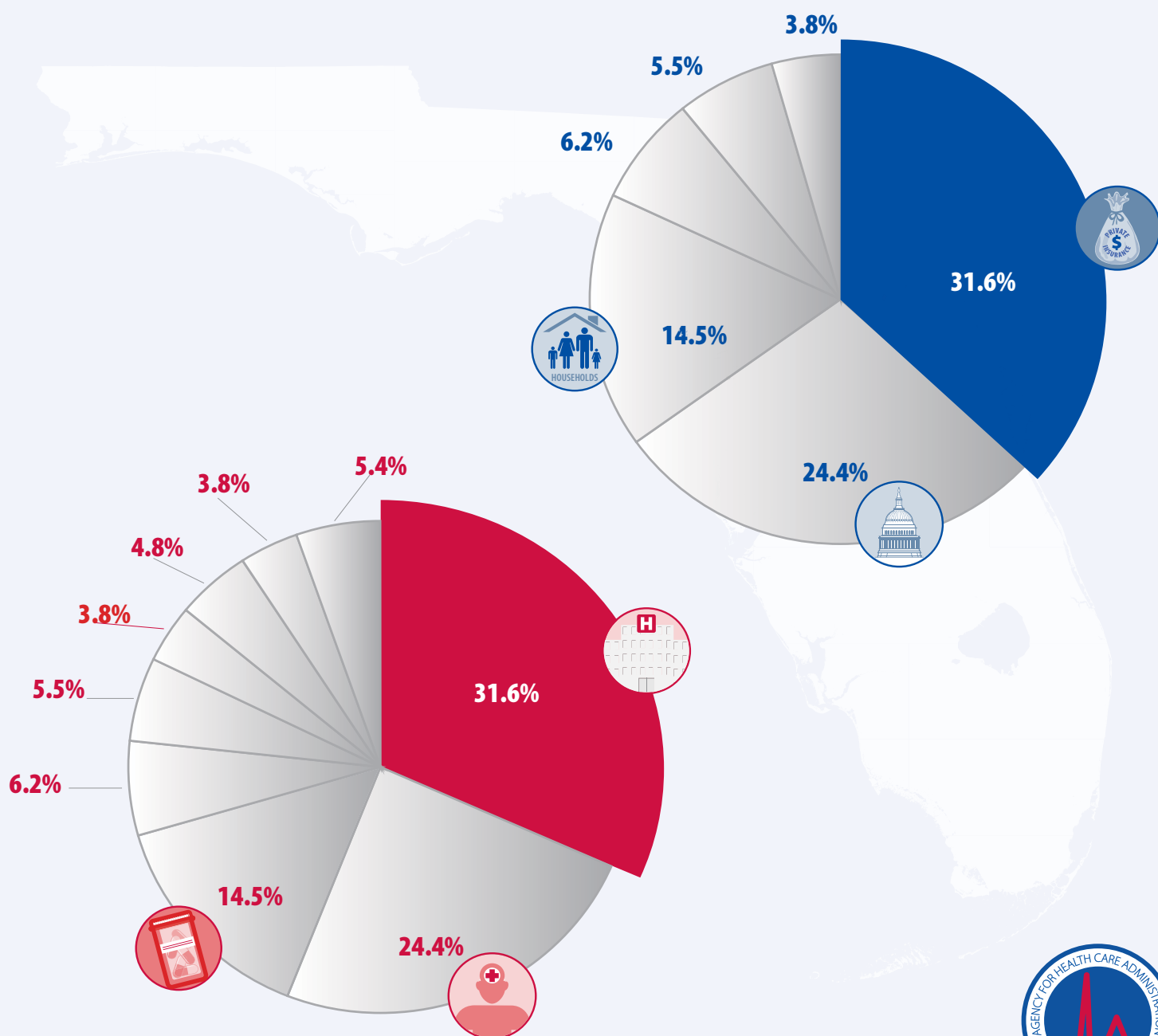


# FLORIDA HEALTH CARE EXPENDITURES REPORT

## 2013





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# Florida Health Care Expenditures in 2013

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## Introduction

The Florida Agency for Health Care Administration (AHCA) has published the *Florida Health Care Expenditures* report annually since 1992. This *Statistical Brief* updates the *Expenditures* report, displaying trends in Florida health care expenditures during calendar year 2013. Health care expenditures equal a combination of revenues and wages from health care providers, such as facilities and practitioners, who provide services and medical supplies to individual patients. The revenue from these providers is obtained by various sources including consumers, insurers, and government agencies. This *Statistical Brief* specifically provides expenditure information relating to:

- 1) health care services,
- 2) health care payers, and
- 3) health maintenance organizations (HMOs).

## Data and Methodology

The Florida Department of Economic Opportunity (DEO) provided wage data for Florida using the North American Industry Classification System (NAICS)<sup>1</sup>. The NAICS is a national standard used to group business organizations in specific categories for collecting, analyzing, and publishing statistical data<sup>2</sup>. Prior to 2002, the expenditure reports used the U.S. Standard Industrial Classification (SIC) Manual<sup>3</sup> as the standard grouping method for the expenditures. To maintain consistency with the reports over the years, the expenditures grouped by the NAICS were matched up to the SIC groupings, creating the categories used in the reports subsequent to 2002. The mapping was done by using the SIC – 2012 NAICS Crosswalk and can be seen in Appendix A. There is not an exact match from the NAICS and the SIC categories creating some discrepancy in the data from prior years' reports, and when comparing the individual expenditure categories between Florida and the U.S.

Wages constitute almost 40% of the total healthcare expenditures. DEO wage data, used along with the most recent wage and expenditure data provided by the U.S. Census bureau, was used to calculate Florida expenditures for most of the health care service categories. For the health care service categories for which wage data was not provided by the DEO, a ratio was developed using the National Health Expenditures, (NHE), provided by the Centers for Medicare and Medicaid Services (CMS), and the most recent census year data<sup>4</sup>. These categories included Medicinal Drugs, Durable Medical Equipment, and Other Health, Residential, and Personal Care<sup>5,6,7</sup>. The National Health Expenditure data is updated and revised every year for the current period as well as past years, resulting in expenditures displayed in this statistical brief to being different from figures in previous year's reports. These expenditures represent services provided for both residents and non-residents in the state of Florida.

The principal health care payer categories include Medicaid, Medicare, Other Public Funds, Private Insurance, Out-of-Pocket, and Other Private Sources. Medicaid payer expenditures were obtained by the Division of Medicaid Finance & Analytics at AHCA. The 2013 Florida Medicare payer expenditures were estimated using the 2004 national and Florida Medicare expenditure ratio, along with the 2013 Medicare payer expenditures. The Medicaid and estimated Medicare expenditures, the estimated Florida health care service expenditures as described above, and the National Healthcare Expenditures obtained from CMS, were all used to create a ratio to estimate the other health care payer categories' 2013 expenditures. Enrollment information for Medicare was obtained from the CMS Program Statistics Medicare Enrollment Dashboard<sup>8</sup>. For Medicaid, the annual enrollment information was collected from the Office of Economic & Demographic Research Social Services estimating conference<sup>9</sup>. Both of these enrollment figures were used to determine expenditure per enrollee information.

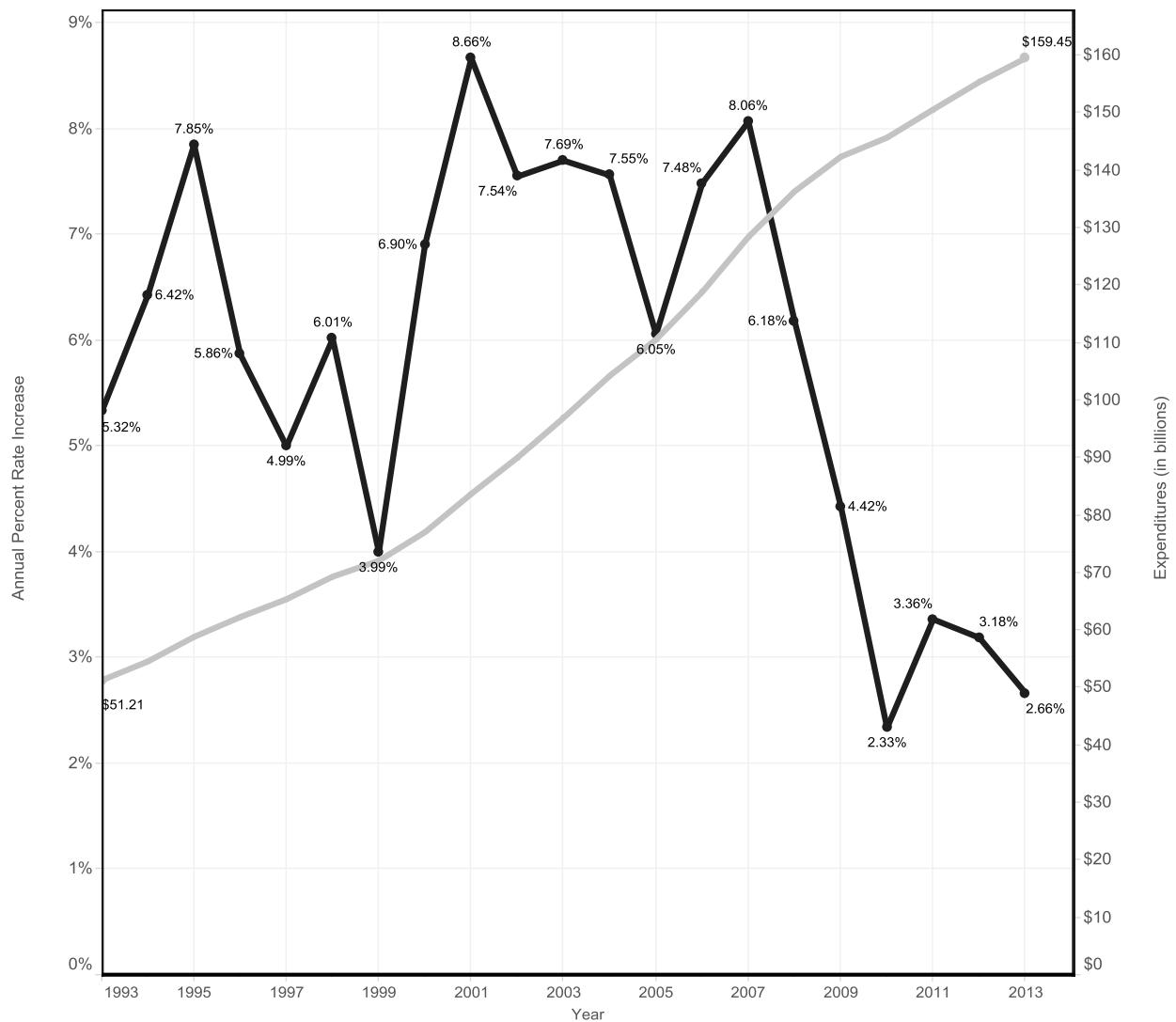
The Florida Office of Insurance Regulation (FLOIR), Department of Financial Services, provided expenditure data on health maintenance organizations (HMOs). These HMO plans include Commercial, Medicare, and Medicaid lines of businesses. Individual HMO financial data was used to calculate the expenditures for HMO plans as well as the cost of premiums per enrollee, total premiums, and enrollment data.

## Findings

### Overall Trend

In 2013, total health care expenditures in Florida reached \$159.4 billion, up from \$155.3 billion in 2012. As shown in Figure 1, this was the second smallest annual rate of increase since 1993, with only a 2.66% increase from 2012. This was also the second consecutive year where the annual percentage rate of increase was smaller than the previous year. In 2013, Florida had a smaller annual percent increase in expenditures compared to the U.S. total health service expenditures estimated percent increase of 3.75%. This was the fifth consecutive year Florida service expenditures increased at a lower rate than the U.S. expenditures. Adjusting for border crossing, health care spending for Florida residents equaled \$158.6 billion in 2013<sup>10</sup>. Health Care services spending per capita in the state of Florida reached \$8,122 in 2013, or 19.5% of personal income compared to 17.44% of personal income in the U.S.<sup>11</sup>.

Figure 1: Florida Expenditures Annual Percentage Change and Total Expenditures, 1993-2013



## Expenditures by Health Service

Healthcare service expenditures categories include Hospitals, Physician, Medicinal Drugs, Nursing/Personal Care Facilities, Other Health Professional and Miscellaneous Services, Other Health, Residential and Personal Care, Dental, Home Health, Medical Laboratories, and Durable Medical Equipment. It should be noted the national health expenditures obtained by CMS, do not include a separate category for Medical Laboratories. The Medical Laboratories category is combined into the Physician category for the U.S. expenditures, following the CMS and the NAICS guidelines. The service expenditures are described in further detail in Appendix B. Data coinciding with these health care service graphs are displayed at the end of the findings in Tables 1, 2, 3, and 4.

- The proportion of total expenditures among the various health services provided in Florida in 2013, is displayed in Figures 2 and 3. Hospitals, Physician, and Medicinal Drugs accounted for 70.11%, or \$112 billion, of Florida's total health care service expenditures.
- From 2012-13, service categories Physician, Nursing/Personal Care Facilities, Medical Laboratories, and Hospitals decreased their proportion of total service expenditures. All other categories increased their proportions of expenditures, with Other Health, Residential, and Personal Care having the greatest proportional increase in Florida in 2013.
- The U.S. categories which increased their proportions of service expenditures from 2012-13 included: Durable Medical Equipment, Hospitals, Physician, Other Health Professionals and Miscellaneous Services, and Other Health, Residential, and Personal Care.

[To see a dynamic view of Figures 2 and 3 please click here.](#)

Figure 2: Florida Expenditures by Health Service in 2013, (Percent of Total).

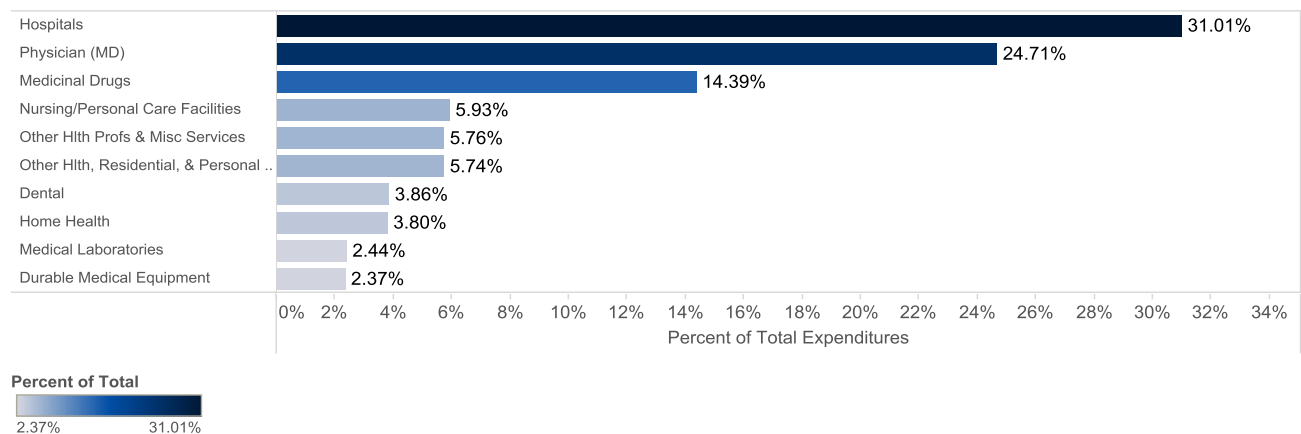
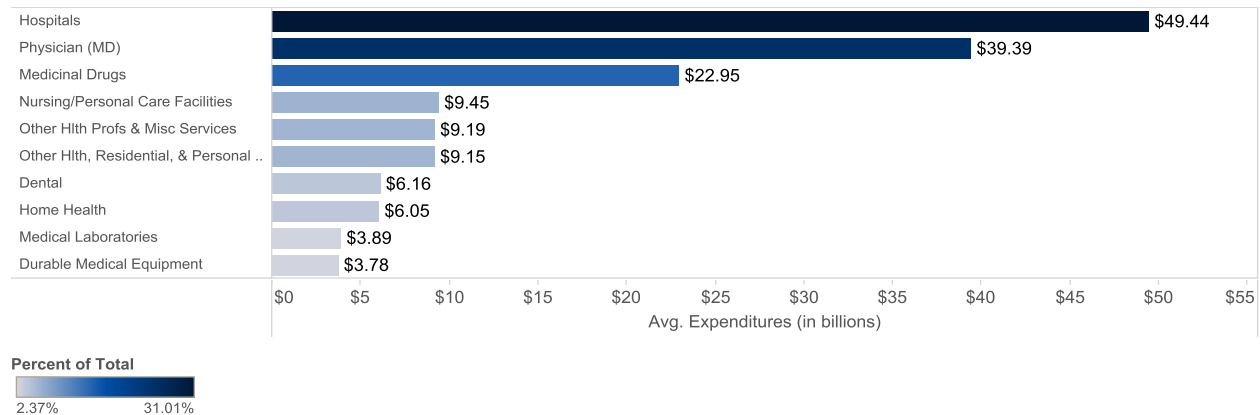




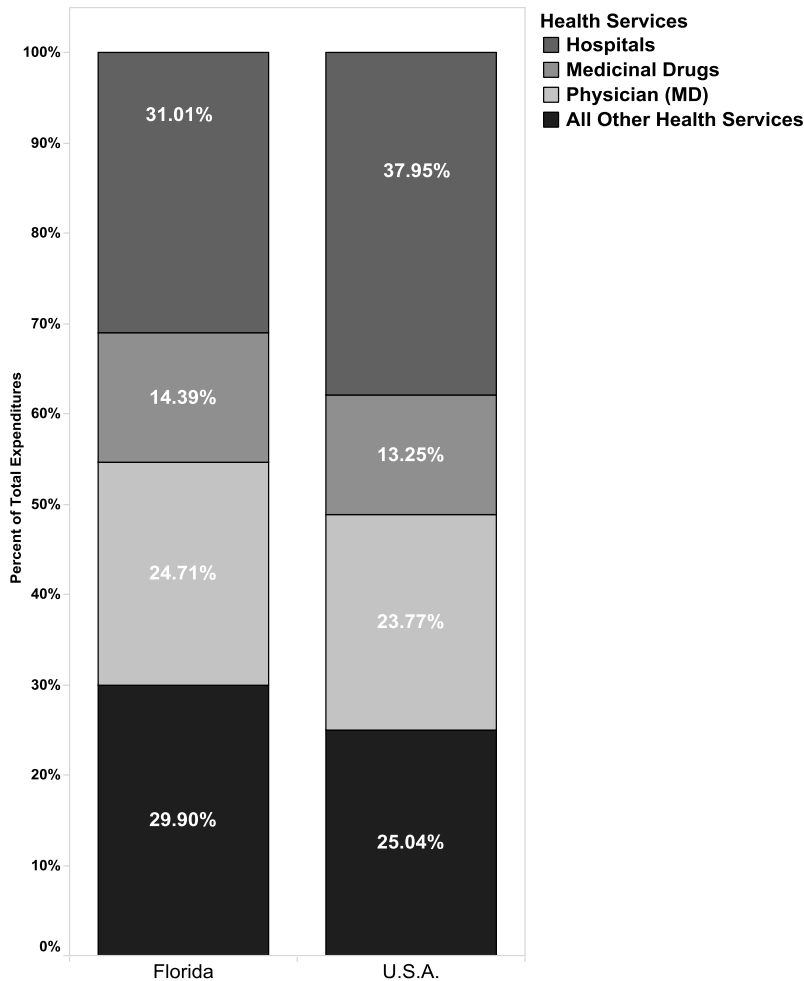
Figure 3: Florida Expenditures by Health Service in 2013, (in billions).



- Figure 4 displays the comparison between the proportions of the top three health services in Florida and the U.S. The three health service categories with the largest expenditure proportions to the total were the same in Florida as the U.S., (Hospitals, Physician, and Medicinal Drugs).
- From 2012-13, the Hospital service category showed the greatest proportional increase in the U.S. with a growth of .19%, remaining the largest proportion of all the U.S. service expenditures at 37.95%. For Florida service expenditures, the hospital category displayed the largest proportional decrease of .39%, equaling a total of 31.01% of the service expenditures. This is the lowest proportion of service expenditures in Florida since AHCA began publishing this report in 1992. The Hospital service category remains the largest service expenditure category for Florida.
- For the other two largest categories, Physician services and Medicinal Drugs, the proportional difference between Florida and the U.S., were less than 2% for each category.

[To see a dynamic view relating to Figure 4 please click here.](#)

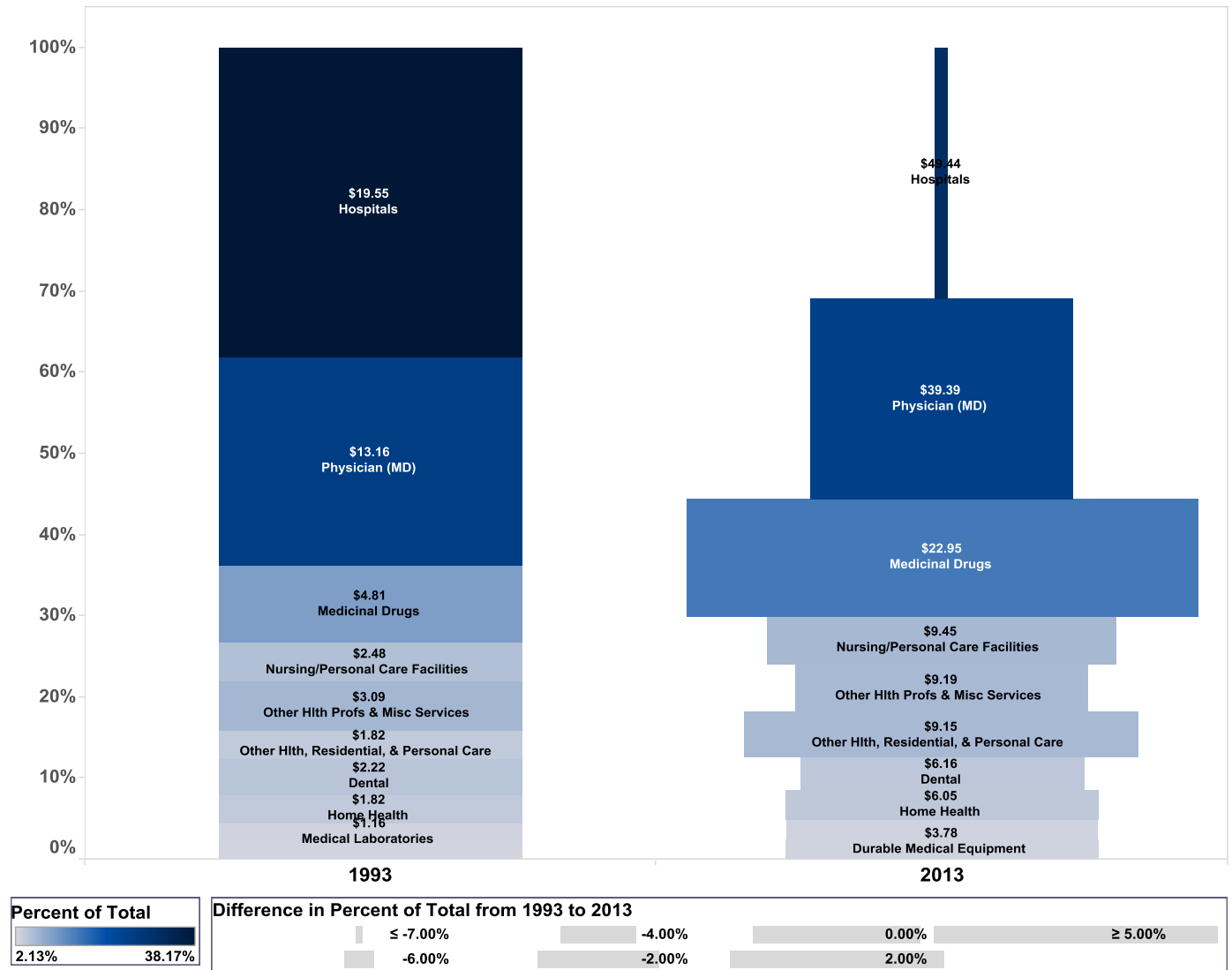
Figure 4: Expenditures by Health Service in 2013, Percent of Total Expenditures in 2013 Comparing Florida and the U.S.A.



- Figure 5 displays the individual health service categories and their proportions to the total service expenditures for the given years, comparing 1993 to 2013. The width of the bars in the graph display the increase or decrease in percentage change from 1993 to 2013. The number in each bar is the amount of expenditures for that service in billions. The Hospital service category showed the largest proportional decrease of nearly 7% in Florida in 2013 when compared to 20 years prior. This is the same service category which had the greatest decrease in proportions of expenditures from 2012-13 in Florida.
- Physician services, Other Health Professionals and Miscellaneous Services, and Dental services have also decreased their proportion to the total compared to 1993 service expenditure percentages.
- The largest increases were in Medicinal Drugs Services, which had a 5% proportional increase to the total in 2013 compared to 1993. Most of the other categories only had slight proportionate increases of the total expenditures compared to 1993 proportions.

[To see a dynamic view of graphs relating to Figure 5 please click here.](#)

Figure 5: Expenditures by Health Service in 1993 and 2013, Percent of Total Expenditures.

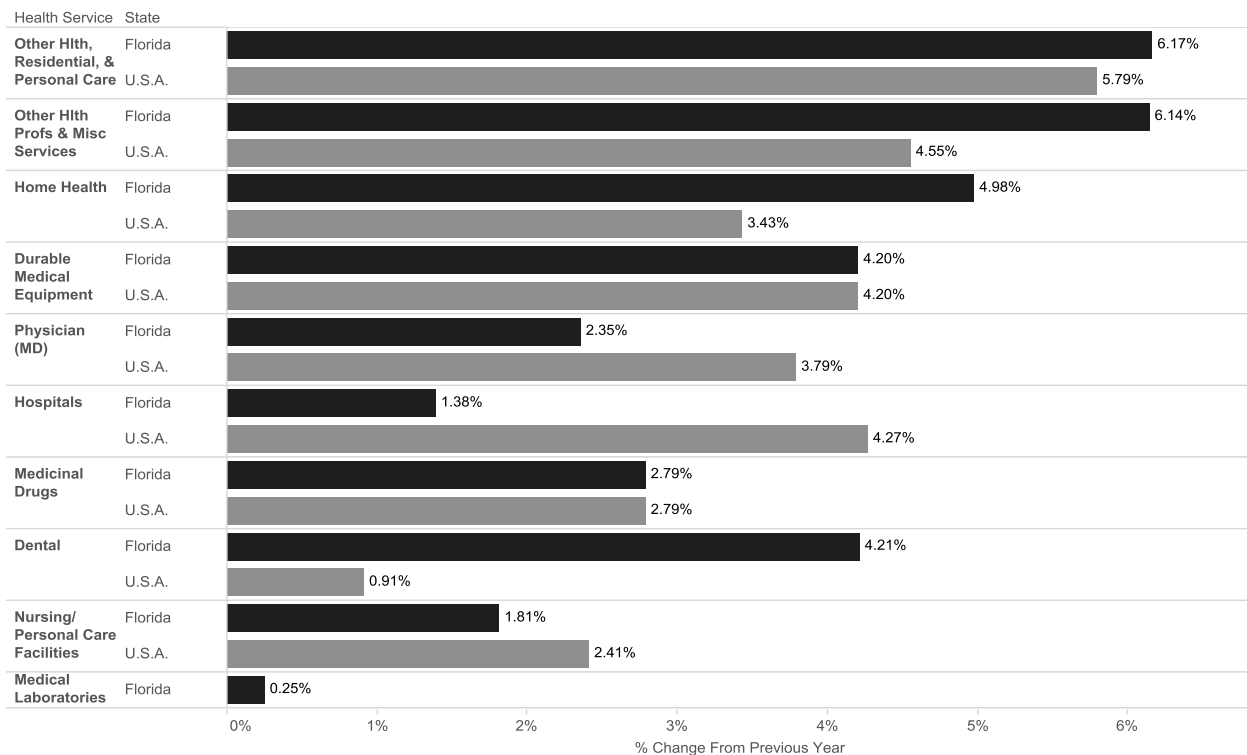


## Agency for Health Care Administration

- The service category percentage changes in expenditures from 2012 to 2013 are shown in Figure 6. In Florida, Other Health, Residential, and Personal Care and Other Health Professionals and Miscellaneous services had the greatest expenditure percent increases of the service categories in 2013. In Florida, the expenditures equaled over \$9 billion and increased by over 6% from 2012 for each of those two health service categories.
- The Dental service category percentage change from 2012 to 2013 displayed the biggest difference between Florida and the U.S.A than with any other service category, by over 3%.
- The top cost driver for expenditures, Hospital services, had one of the smallest annual percent increases in Florida in 2013 at only 1.38%. This is much lower than the U.S. increase of 4.27% for the hospital service category.

[To see a dynamic view relating to Figure 6 please click here.](#)

Figure 6: Expenditures by Health Service Percentage Change, 2012-13.

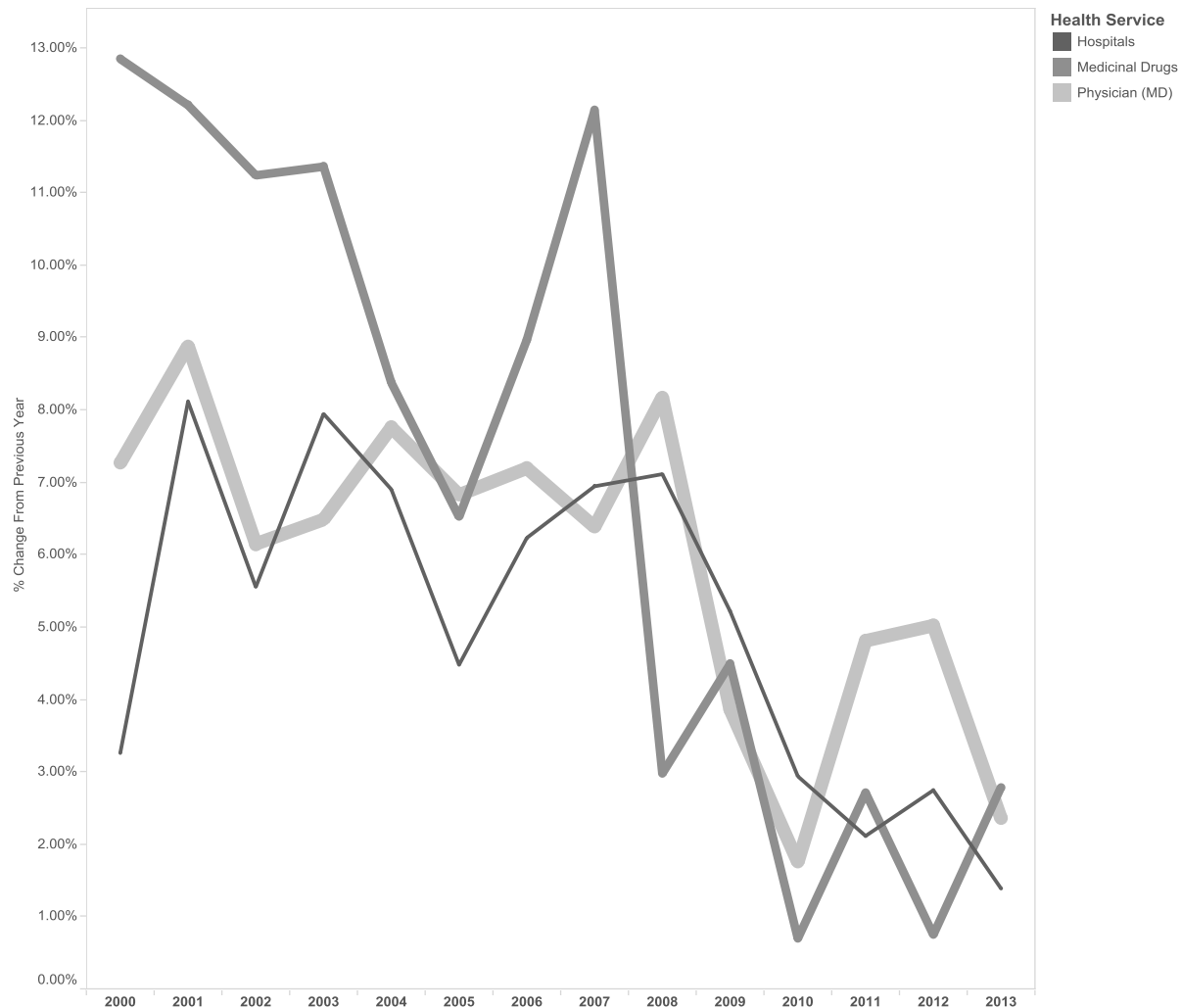


- The annual percent changes from 2000 through 2013 for the top three service expenditure cost drivers in Florida are shown in Figure 7. Of the top three cost drivers, Medicinal Drugs was the only category displaying a higher percent change in 2013 than in 2012. All three categories have maintained a lower rate of annual percent change in 2013 compared to their changes from 2000 to 2010.
- Medicinal Drugs showed their highest annual percent in 2000 with a 12.85% increase in expenditures, and had the lowest percent change in 2010 with only a 0.7% increase. In 2006,

Medicare Part D Prescription Drug Benefit was implemented, coinciding with the high percentage change in the Medicinal Drugs category from 2006 to 2007.

- Hospital and Physician health services both peaked in 2001 with their highest percentage increases in expenditures, being 8.88% for Physicians and 8.11% for Hospitals.

Figure 7: Health Services Categories, Hospitals, Physicians (MD), and Medicinal Drugs, Annual Percentage Change in Florida, 2000-13.



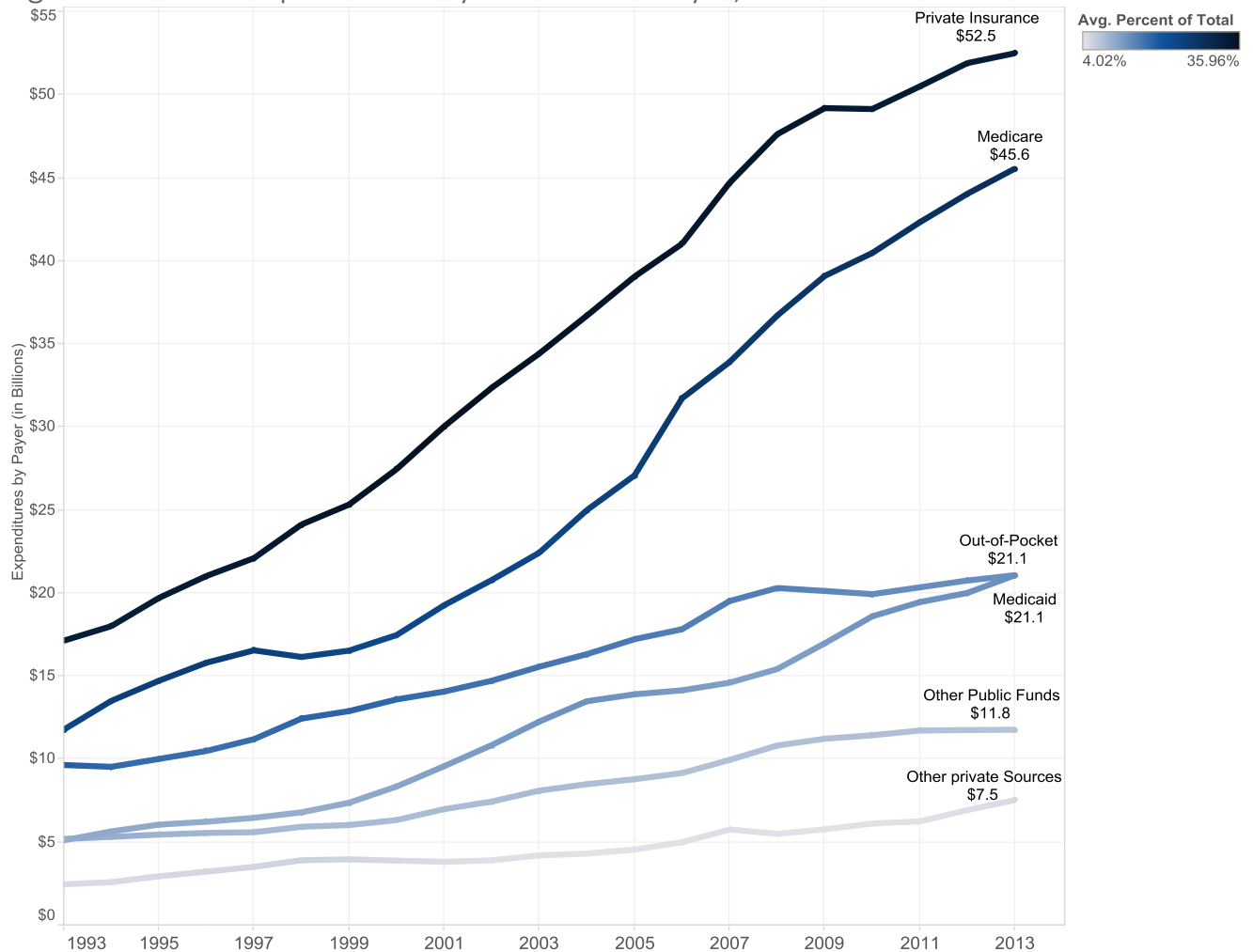
## Expenditures by Payer

Healthcare payer expenditures are separated into six principal categories: *Medicare; Medicaid; Other Private Sources; Other Public Funds; Out-of-Pocket; and Private Insurance*. Payer expenditure categories are described in further detail in Appendix C. Detailed data for health care payer graphs are displayed at the end of the findings in Tables 5, 6, 7, and 8.

- From 1993 through 2013, Private Insurance and Medicare were the two largest payer expenditure categories in Florida, as shown in Figure 8. Out-of-pocket payer expenditures remained steady as the third largest over the 20-year time frame, with Medicaid being a very close fourth.
- The Medicaid payer category has remained the fourth largest payer expenditure category since 1994. In 2013, Medicaid payer expenditures increased by over 5% in Florida, almost equaling the expenditures from the Out-of-Pocket payer category.
- The two smallest payer categories, Other Public Funds and Other Private Sources, have remained the smallest payer expenditure categories from 1994-2013. Even though Other Private Sources has remained one of the smaller payer categories, the 2013 expenditures increased by the largest percent of any other category at 8.7% for Florida and 10.5% in the U.S.A. Other Public Funds had the lowest expenditure percent of increase compared to any other category at 0.2% for Florida.

[To see a dynamic view relating to Figure 8, please click here.](#)

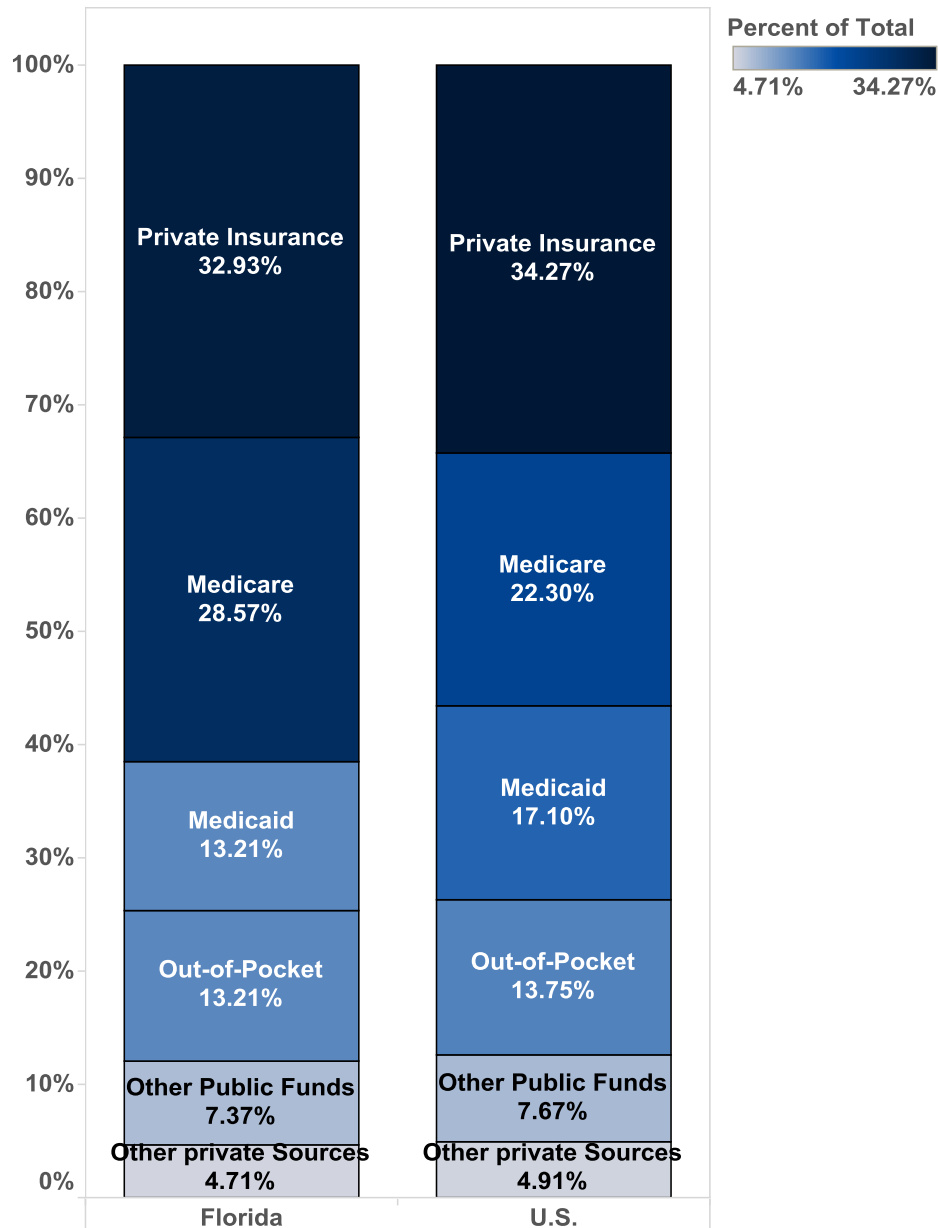
Figure 8: Florida Expenditures by Health Care Payer, 1993-2013



- The proportion of health care payer categories expenditures to the total, displaying both Florida and U.S.A., is shown in Figure 9. For both Florida and the U.S.A., Private Insurance remains the largest payer expenditure category.
- Medicare payer category displayed the largest percentage difference between Florida and the U.S.A., representing a larger proportion of Florida's payer expenditures by over 6%. In 2013, Florida's over 65 population was 4% greater than the national average; likely contributing to larger Medicare expenditures. Offsetting the larger Medicare proportion, the Florida Medicaid payer category represented a smaller portion of health care payers than the national Medicaid payer proportions by 3%.
- Other Public Funds and Out-of-Pocket expenditures decreased their proportions of total payer expenditures in 2013 compared to 2012 in Florida. In the U.S.A., only payer categories, Medicaid and Other Private Sources, showed a proportional increase from 2012-13.

[To see a dynamic view relating to Figure 9 please click here.](#)

Figure 9: Expenditures by Payer in Florida and the U.S., Percent of Total Expenditures.



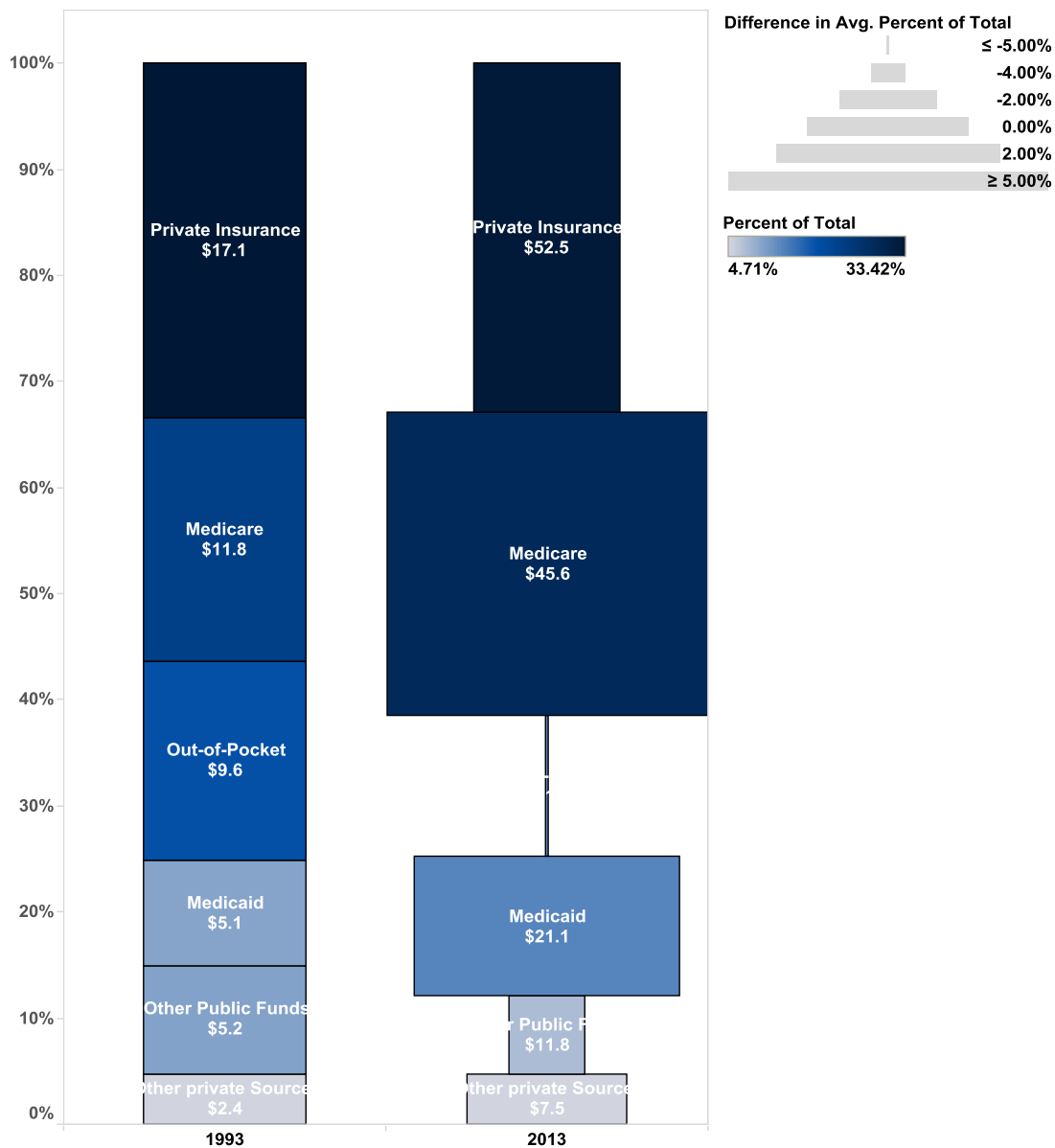
- The proportional changes by principal health care payers in 2013, compared to 1993, are shown in Figure 10. The categories displaying a bar with a smaller width represents a proportional decrease and the categories showing a bar with a larger width represents a proportional increase for each specific category. The payer expenditures in billions for each category are also shown.
- Medicare and Medicaid were the payer categories which displayed an increased proportion of total expenditures in Florida in 2013 compared to 1993, with Medicare having the largest proportional



increase of over 5%. Out of Pocket payer expenditures had the largest proportional decrease of over 5%, comparing 1993 to 2013.

[To see a dynamic view relating to Figure 10 please click here](#)

Figure 10: Expenditures by Payer in Florida Comparing 1993 and 2013, Percent of Total.

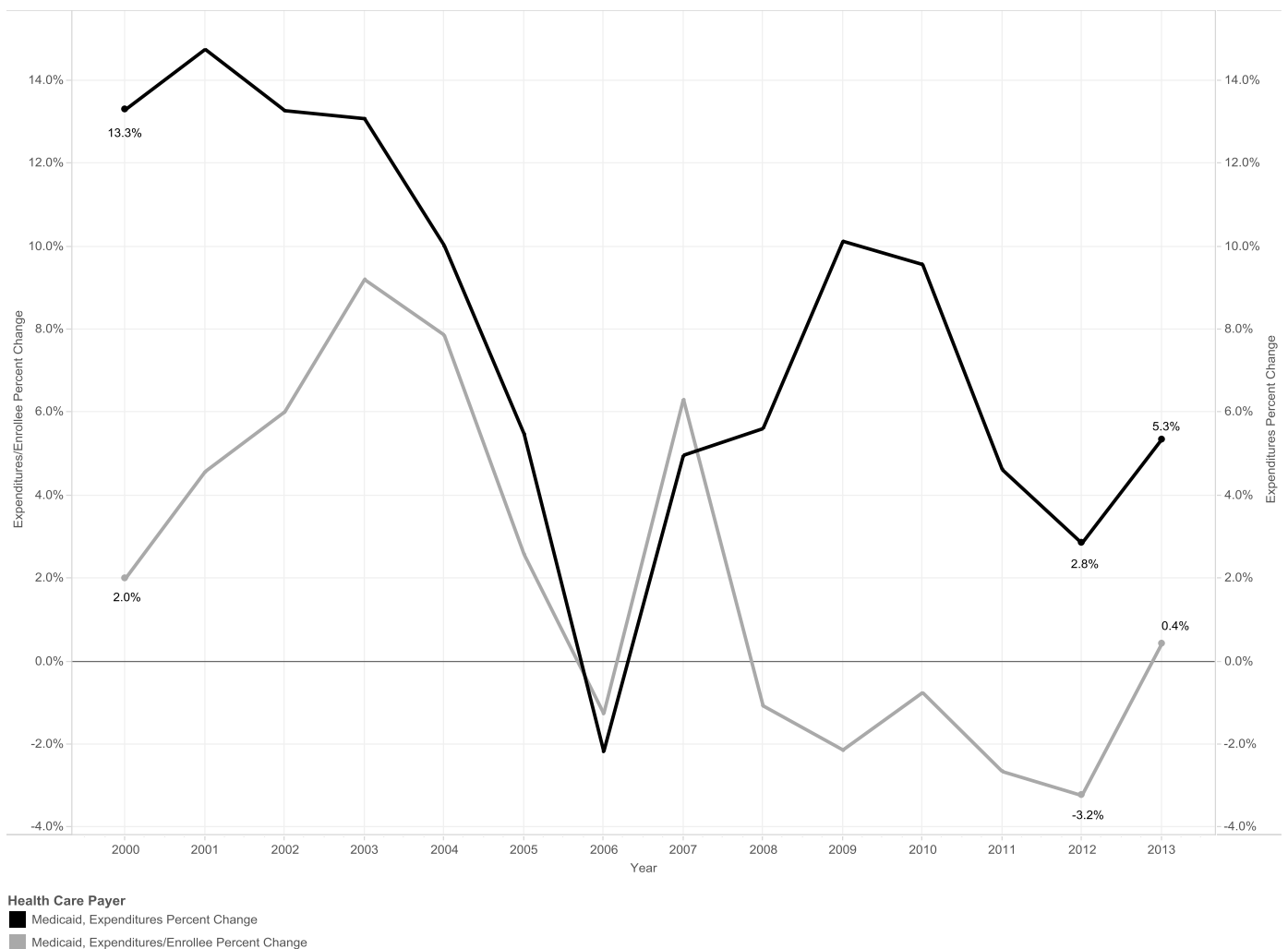


- Medicaid payers showed a 5.3% increase in expenditures in 2013, coinciding with a 0.4% increase in spending per recipient, as shown in Figure 11.
- In 2006, Medicaid showed a decrease in enrollment, leading to a decrease in expenditures<sup>12</sup>. This also coincides with implementation of the Medicare Part D program. In 2008, the number of people

covered by Medicaid increased at a lesser cost per recipient as displayed by the total expenditures increasing at a greater rate than the expenditures per recipient. Spending per enrollee displayed the first increased rate since 2007, at 0.4% percent in 2013.

- Medicare expenditures per enrollee decreased for the second consecutive year, with the 2013 expenditures/enrollee percent change being -1.2%. In 2013 the caseload for Medicare increased by 3.5%, which is a smaller increase than in 2012. Medicare enrollment included the total of both original Medicare and Medicare Advantage plans.

Figure 11: Medicaid Expenditures per Recipient and Annual Percentage Change in Expenditures, 2001-13



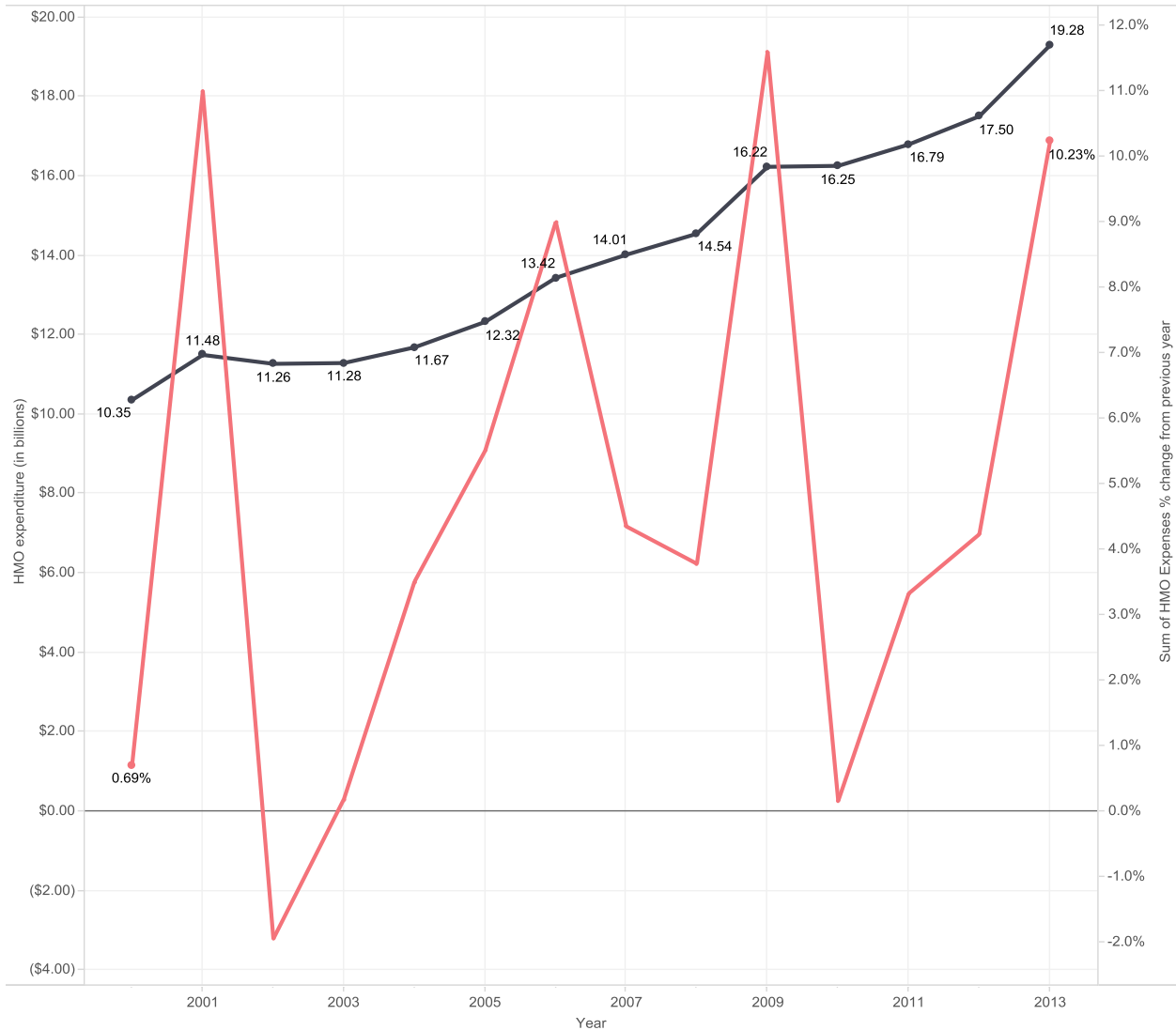
## Florida HMO Expenditures

- Health Maintenance Organization expenditures encompass Medicaid, Medicare, and Commercial lines of businesses. The HMO plans in Florida are regulated by the Florida Office of Insurance Regulation, and the financial statements were obtained from the annual financial statements

collected by the Florida Department of Financial Services. Further details describing HMO expenditures, premiums and enrollment categories are available in Appendix D, E, and F. Data coinciding with many of these HMO graphs are displayed at the end of the findings in Tables 9 and 10.

- In 2013, Florida HMO expenditures increased from 2012 by 10.23%, to a total of \$19.28 billion as shown in Figure 12. This is the third year in a row in which HMO expenditures have displayed an increased growth rate. This is also the third largest growth rate since 2000.
- Previously, between the years 1993-99, the percent change in expenditures remained above 12%. Looking at the line graph, the two peaks of over 10%, in 2001 and 2009, were then followed by the two lowest yearly percentage rates of HMO expenditures in 2002 and 2010. In 2002, there was an actual decrease in expenditures with the percent change at -1.96%.

Figure 12: Total HMO Expenditures in Florida and Percent Change in Expenditures, 2013.



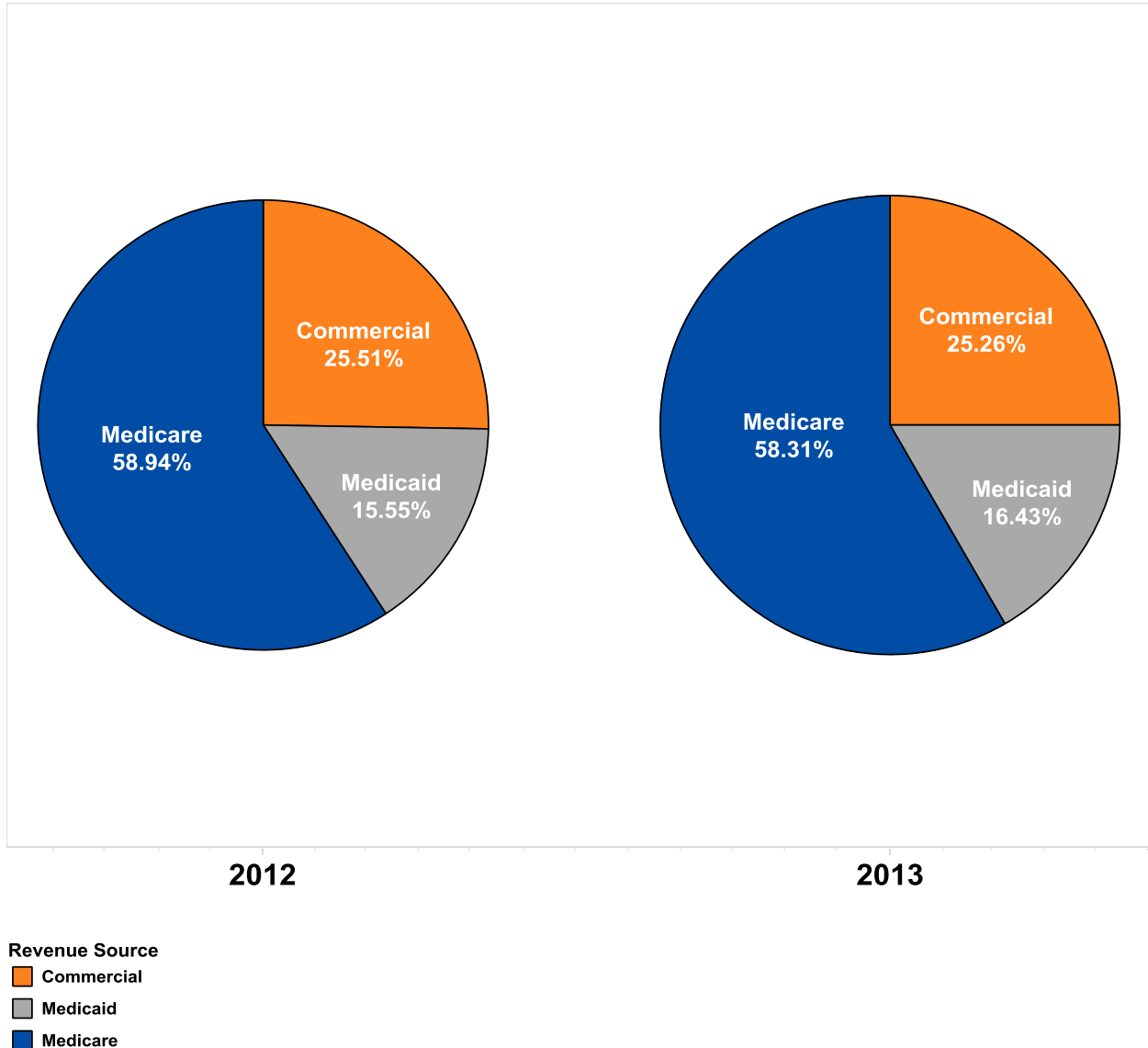
Measures

- % change from previous year
- HMO expenditure (in billions)

- In 2013, the largest proportion of the HMO revenue source came from Medicare at 58.31%, coinciding with Medicare being the second largest payer category. Medicare premiums equaled over \$13 of the \$22 billion in total premiums.
- As shown in Figure 13, the 2013 results indicate a slight decrease in proportion to the total for Medicare and Commercial revenues when compared to 2012, while Medicaid showed an increase in proportion to the total.

- Overall, the HMO premium revenue increased by 4.1% in 2013, coinciding with a 3.5% HMO enrollment annual change. Both Medicaid and Medicare had over a 5% HMO enrollment increase contributing to the overall enrollment increase.

Figure 13: Proportion of Total Expenditures by HMO Lines of Businesses, 2012-13



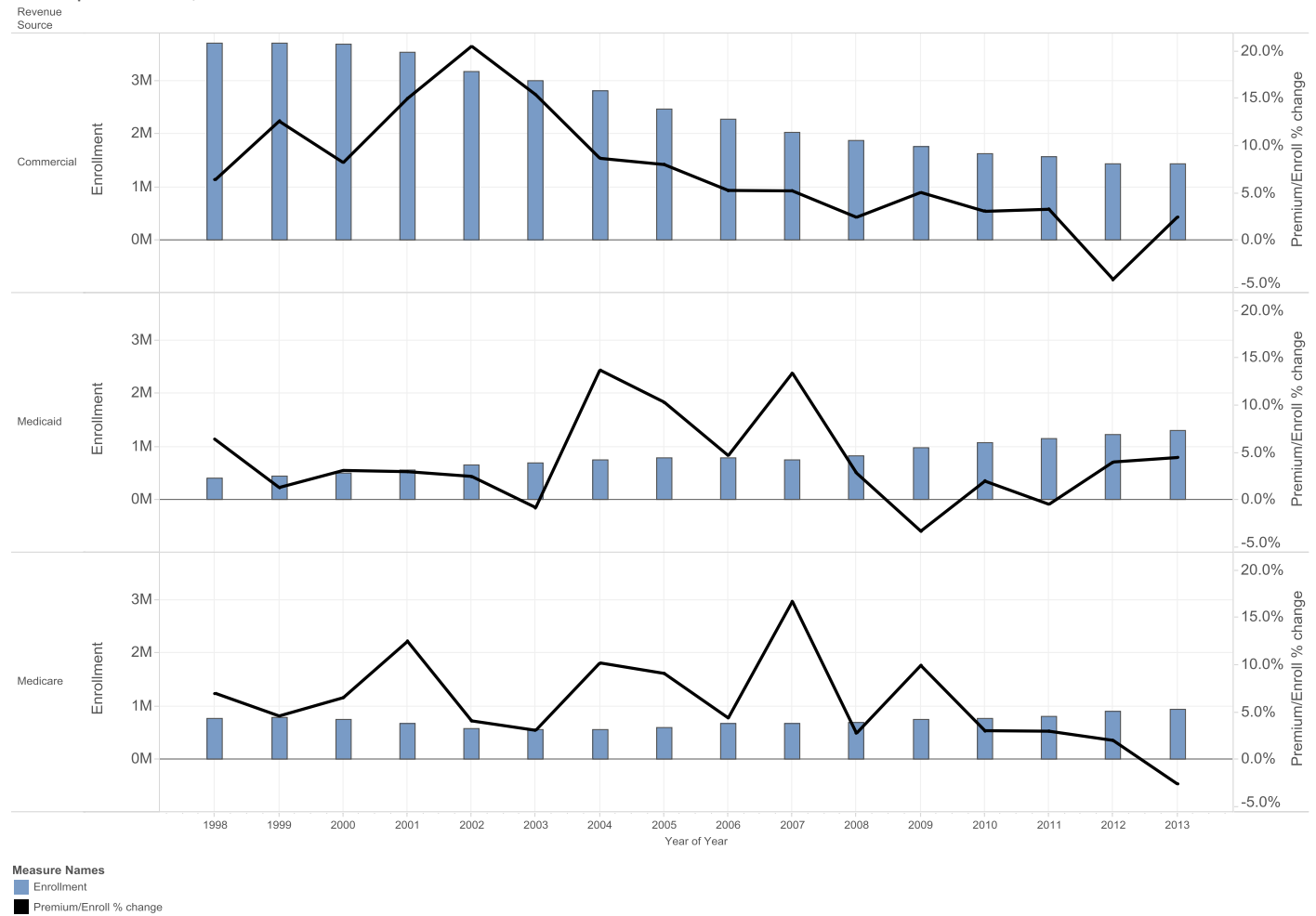
- The HMO's annual enrollment and premiums per enrollee percent change for Commercial, Medicaid and Medicare line of businesses showing the trends from 1998 through 2013, are shown in the dual bar/line graph in Figure 14. The premium per enrollee percent change showcases whether the premium amounts increased or decreased.
- In 2013, HMO commercial plans reported a slight annual increase in enrollment for the first time since 1998, from 1.43 million to 1.44 million. Commercial premiums per enrollee also had an annual percent change increase of 2.4% from 2012-13, which comes after the decrease of -4.2% from the

previous year in premiums/enrollees. This 2.4% increase in premiums per enrollee is the third lowest rate increase since 1998.

- Medicaid HMO enrollment has continued to rise for the 6<sup>th</sup> year in a row reaching 1.29 million in 2013. Similar to the Commercial plans, the premiums per enrollee for Medicaid HMO's have also shown an increase in 2013 at 4.5%.
- Medicare is the only line of business which showed a decrease in premiums per enrollee percentage at -2.6%, with enrollment increasing. When comparing the data from 1998 to 2013, the enrollment numbers between the different lines of businesses are closer together in 2013 than in 1998.
- As the Commercial HMO enrollment numbers have shown an overall decrease, both Medicaid and Medicare lines of business have showed an overall increase in enrollment numbers for the past 7 years. Each line of business has shown a negative premium per enrollee percent change at different times throughout the years 1998-2013 as well as different peaks. Premium per enrollee percent change for Commercial lines showed a peak in 2002, compared to Medicaid peaking in 2004, and Medicare peaking in 2007.

[To see a dynamic view relating to Figure 14 please click here.](#)

Figure 14: Total Enrollment and Premiums/Enrollment Percent Change Comparisons, 1998-2013.



**Table 1: Health Care Service Expenditures , 1992-2013 (in billions).**

		Dental	Durable Medical Equipment	Home Health	Hospitals	Medical Laboratories	Medicinal Drugs	Nursing/ Personal Care Facilities	Other Hlth Profs & Misc Services	Other Hlth, Residential, & Personal Care	Physician (MD)	TOTAL
1992	Florida	\$2.07	\$1.04	\$1.50	\$18.76	\$1.10	\$4.60	\$2.29	\$2.73	\$1.60	\$12.92	\$48.62
	U.S.A.	\$37.29	\$13.50	\$18.73	\$298.48		\$70.22	\$53.05	\$21.05	\$30.09	\$191.26	\$733.65
1993	Florida	\$2.22	\$1.09	\$1.82	\$19.55	\$1.16	\$4.81	\$2.48	\$3.09	\$1.82	\$13.16	\$51.21
	U.S.A.	\$39.16	\$14.14	\$22.80	\$315.75		\$73.33	\$56.02	\$23.18	\$34.04	\$202.75	\$781.17
1994	Florida	\$2.37	\$1.18	\$2.11	\$20.56	\$1.23	\$5.07	\$2.83	\$3.45	\$2.05	\$13.64	\$54.50
	U.S.A.	\$41.72	\$15.31	\$27.38	\$328.37		\$77.37	\$58.63	\$24.23	\$37.96	\$212.18	\$823.14
1995	Florida	\$2.55	\$1.22	\$2.28	\$21.69	\$1.26	\$5.57	\$3.24	\$3.62	\$2.29	\$15.06	\$58.78
	U.S.A.	\$44.78	\$15.86	\$32.36	\$339.31		\$84.91	\$64.48	\$26.97	\$41.92	\$222.28	\$872.86
1996	Florida	\$2.77	\$1.34	\$2.31	\$22.43	\$1.33	\$6.17	\$3.58	\$3.99	\$2.56	\$15.72	\$62.22
	U.S.A.	\$47.11	\$17.43	\$35.82	\$350.80		\$94.14	\$69.57	\$29.21	\$46.49	\$231.29	\$921.85
1997	Florida	\$2.94	\$1.44	\$2.29	\$23.18	\$1.32	\$7.00	\$3.74	\$4.32	\$2.81	\$16.29	\$65.33
	U.S.A.	\$50.46	\$19.21	\$36.98	\$363.40		\$105.20	\$74.39	\$31.68	\$50.44	\$242.86	\$974.62
1998	Florida	\$3.14	\$1.60	\$2.22	\$24.36	\$1.39	\$7.78	\$4.09	\$4.47	\$3.15	\$17.06	\$69.25
	U.S.A.	\$53.78	\$21.35	\$34.18	\$374.92		\$117.00	\$79.41	\$33.79	\$56.13	\$258.66	\$1,029.22
1999	Florida	\$3.31	\$1.72	\$2.10	\$24.82	\$1.65	\$9.00	\$4.20	\$4.18	\$3.37	\$17.65	\$72.02
	U.S.A.	\$57.45	\$23.01	\$32.87	\$393.62		\$135.36	\$80.79	\$34.99	\$59.71	\$271.88	\$1,089.70
2000	Florida	\$3.61	\$1.88	\$2.34	\$25.63	\$2.03	\$10.16	\$4.49	\$4.24	\$3.67	\$18.93	\$76.99
	U.S.A.	\$62.27	\$25.16	\$32.43	\$415.53		\$152.75	\$85.12	\$37.02	\$64.53	\$290.88	\$1,165.68
2001	Florida	\$3.85	\$1.88	\$2.50	\$27.71	\$2.31	\$11.40	\$4.85	\$4.49	\$4.05	\$20.62	\$83.66
	U.S.A.	\$67.82	\$25.13	\$34.42	\$449.36		\$171.40	\$90.78	\$40.61	\$70.55	\$315.72	\$1,265.78
2002	Florida	\$4.08	\$1.97	\$2.76	\$29.25	\$2.45	\$12.68	\$5.78	\$4.62	\$4.49	\$21.88	\$89.97
	U.S.A.	\$73.68	\$27.12	\$36.63	\$486.48		\$191.45	\$94.48	\$43.67	\$77.56	\$340.85	\$1,371.92
2003	Florida	\$4.37	\$2.04	\$2.96	\$31.58	\$2.60	\$14.12	\$6.20	\$4.82	\$4.89	\$23.30	\$96.89
	U.S.A.	\$76.28	\$28.04	\$39.80	\$526.16		\$213.20	\$100.31	\$46.73	\$83.64	\$367.99	\$1,482.14
2004	Florida	\$4.67	\$2.14	\$3.39	\$33.76	\$2.80	\$15.30	\$6.57	\$5.10	\$5.37	\$25.11	\$104.21
	U.S.A.	\$82.05	\$29.45	\$43.81	\$566.02		\$231.05	\$105.76	\$50.27	\$90.60	\$393.27	\$1,592.28
2005	Florida	\$4.95	\$2.24	\$3.69	\$35.27	\$2.90	\$16.30	\$6.73	\$5.80	\$5.80	\$26.82	\$110.51
	U.S.A.	\$87.02	\$30.87	\$48.71	\$609.36		\$246.11	\$112.47	\$52.67	\$96.53	\$417.20	\$1,700.95
2006	Florida	\$5.27	\$2.35	\$4.14	\$37.46	\$3.32	\$17.76	\$7.37	\$6.20	\$6.16	\$28.75	\$118.78
	U.S.A.	\$91.44	\$32.33	\$52.59	\$651.92		\$268.18	\$117.36	\$54.96	\$101.69	\$438.80	\$1,809.27
2007	Florida	\$5.60	\$3.02	\$4.43	\$40.06	\$3.64	\$19.91	\$8.08	\$6.49	\$6.52	\$30.59	\$128.35
	U.S.A.	\$97.34	\$34.34	\$57.77	\$692.48		\$283.76	\$126.41	\$59.49	\$107.67	\$461.77	\$1,921.03
2008	Florida	\$5.71	\$3.07	\$4.84	\$42.91	\$3.70	\$20.51	\$8.44	\$7.15	\$6.87	\$33.09	\$136.28
	U.S.A.	\$102.37	\$34.90	\$62.29	\$728.95		\$292.20	\$132.57	\$63.99	\$113.55	\$486.46	\$2,017.27
2009	Florida	\$5.57	\$3.08	\$5.28	\$45.15	\$3.69	\$21.43	\$8.74	\$7.62	\$7.39	\$34.37	\$142.31
	U.S.A.	\$102.48	\$35.02	\$67.25	\$776.83		\$305.31	\$138.55	\$66.79	\$122.47	\$503.18	\$2,117.88
2010	Florida	\$5.55	\$3.25	\$5.59	\$46.48	\$3.67	\$21.58	\$8.97	\$7.75	\$7.83	\$34.97	\$145.63
	U.S.A.	\$105.38	\$36.98	\$71.15	\$814.85		\$307.43	\$143.03	\$69.84	\$128.54	\$518.97	\$2,196.17
2011	Florida	\$5.69	\$3.43	\$5.70	\$47.46	\$3.79	\$22.16	\$9.28	\$8.23	\$8.11	\$36.65	\$150.52
	U.S.A.	\$107.64	\$39.07	\$73.82	\$849.92		\$315.76	\$149.20	\$73.11	\$132.50	\$540.78	\$2,281.79
2012	Florida	\$5.91	\$3.63	\$5.77	\$48.76	\$3.88	\$22.33	\$9.28	\$8.66	\$8.62	\$38.49	\$155.32
	U.S.A.	\$109.97	\$41.26	\$77.13	\$898.53		\$318.12	\$152.16	\$76.76	\$140.12	\$565.25	\$2,379.28
2013	Florida	\$6.16	\$3.78	\$6.05	\$49.44	\$3.89	\$22.95	\$9.45	\$9.19	\$9.15	\$39.39	\$159.45
	U.S.A.	\$110.97	\$42.99	\$79.77	\$936.87		\$326.99	\$155.83	\$80.25	\$148.23	\$586.68	\$2,468.57



**Table 2: Health Care Service Expenditures Annual Percent Change in Florida and U.S., 1992-2013.**

		Dental	Durable Medical Equipment	Home Health	Hospitals	Medical Laboratories	Medicinal Drugs	Nursing/ Personal Care Facilities	Other Hlth Profs & Misc Services	Other Hlth, Residential, & Personal Care	Physician (MD)	TOTAL
1993	Florida	7.30%	4.74%	21.25%	4.17%	5.32%	4.44%	8.41%	13.24%	13.92%	1.90%	5.32%
	U.S.A.	5.03%	4.74%	21.73%	5.79%		4.44%	5.61%	10.13%	13.14%	6.01%	6.48%
1994	Florida	6.71%	8.33%	15.38%	5.18%	5.83%	5.51%	14.08%	11.77%	12.63%	3.66%	6.42%
	U.S.A.	6.52%	8.33%	20.07%	4.00%		5.51%	4.66%	4.51%	11.51%	4.65%	5.37%
1995	Florida	7.38%	3.53%	8.28%	5.51%	2.41%	9.74%	14.39%	4.88%	11.40%	10.39%	7.85%
	U.S.A.	7.34%	3.53%	18.20%	3.33%		9.74%	9.97%	11.33%	10.42%	4.76%	6.04%
1996	Florida	8.75%	9.91%	1.47%	3.40%	6.06%	10.87%	10.52%	10.22%	12.00%	4.40%	5.86%
	U.S.A.	5.20%	9.91%	10.71%	3.39%		10.87%	7.90%	8.28%	10.90%	4.05%	5.61%
1997	Florida	5.99%	6.93%	-1.15%	3.37%	-0.66%	13.34%	4.61%	8.10%	9.61%	3.62%	4.99%
	U.S.A.	7.12%	10.24%	3.22%	3.59%		11.75%	6.93%	8.46%	8.50%	5.00%	5.72%
1998	Florida	6.82%	11.13%	-3.09%	5.08%	4.74%	11.22%	9.28%	3.62%	12.16%	4.70%	6.01%
	U.S.A.	6.59%	11.13%	-7.58%	3.17%		11.22%	6.75%	6.67%	11.28%	6.51%	5.60%
1999	Florida	5.60%	7.79%	-5.39%	1.90%	19.08%	15.69%	2.77%	-6.50%	7.02%	3.47%	3.99%
	U.S.A.	6.82%	7.79%	-3.82%	4.99%		15.69%	1.74%	3.56%	6.39%	5.11%	5.88%
2000	Florida	8.96%	9.31%	11.83%	3.26%	22.95%	12.85%	6.78%	1.31%	8.82%	7.26%	6.90%
	U.S.A.	8.40%	9.31%	-1.36%	5.57%		12.85%	5.36%	5.78%	8.07%	6.99%	6.97%
2001	Florida	6.61%	-0.12%	6.73%	8.11%	13.76%	12.21%	7.99%	6.07%	10.28%	8.88%	8.66%
	U.S.A.	8.91%	-0.12%	6.15%	8.14%		12.21%	6.65%	9.72%	9.33%	8.54%	8.59%
2002	Florida	5.99%	5.01%	10.28%	5.55%	6.04%	11.24%	19.20%	2.76%	11.05%	6.15%	7.54%
	U.S.A.	8.64%	7.94%	6.41%	8.26%		11.70%	4.07%	7.53%	9.93%	7.96%	8.39%
2003	Florida	7.14%	3.37%	7.21%	7.94%	6.29%	11.36%	7.36%	4.47%	8.83%	6.48%	7.69%
	U.S.A.	3.52%	3.37%	8.65%	8.16%		11.36%	6.17%	7.00%	7.84%	7.96%	8.03%
2004	Florida	6.74%	5.05%	14.69%	6.90%	7.57%	8.37%	5.88%	5.73%	9.81%	7.76%	7.55%
	U.S.A.	7.57%	5.05%	10.08%	7.57%		8.37%	5.43%	7.57%	8.33%	6.87%	7.43%
2005	Florida	6.10%	4.81%	8.84%	4.48%	3.65%	6.52%	2.44%	13.74%	8.05%	6.82%	6.05%
	U.S.A.	6.05%	4.81%	11.19%	7.66%		6.52%	6.35%	4.78%	6.55%	6.09%	6.82%
2006	Florida	6.36%	4.73%	12.01%	6.23%	14.21%	8.97%	9.56%	6.93%	6.13%	7.19%	7.48%
	U.S.A.	5.09%	4.73%	7.97%	6.98%		8.97%	4.34%	4.35%	5.34%	5.18%	6.37%
2007	Florida	6.33%	28.40%	7.11%	6.94%	9.87%	12.13%	9.65%	4.61%	5.92%	6.38%	8.06%
	U.S.A.	6.45%	6.21%	9.85%	6.22%		5.81%	7.72%	8.24%	5.88%	5.23%	6.18%
2008	Florida	1.95%	1.63%	9.14%	7.11%	1.64%	2.97%	4.47%	10.09%	5.34%	8.17%	6.18%
	U.S.A.	5.17%	1.63%	7.82%	5.27%		2.97%	4.87%	7.56%	5.46%	5.35%	5.01%
2009	Florida	-2.39%	0.36%	9.16%	5.22%	-0.43%	4.49%	3.47%	6.69%	7.57%	3.86%	4.42%
	U.S.A.	0.11%	0.36%	7.96%	6.57%		4.49%	4.51%	4.38%	7.86%	3.44%	4.99%
2010	Florida	-0.39%	5.59%	5.86%	2.94%	-0.41%	0.70%	2.72%	1.64%	5.89%	1.75%	2.33%
	U.S.A.	2.83%	5.59%	5.81%	4.89%		0.70%	3.24%	4.57%	4.95%	3.14%	3.70%
2011	Florida	2.60%	5.65%	2.08%	2.11%	3.37%	2.71%	3.44%	6.20%	3.66%	4.81%	3.36%
	U.S.A.	2.15%	5.65%	3.74%	4.30%		2.71%	4.31%	4.67%	3.08%	4.20%	3.90%
2012	Florida	3.77%	5.60%	1.08%	2.74%	2.13%	0.75%	-0.01%	5.21%	6.26%	5.02%	3.18%
	U.S.A.	2.16%	5.60%	4.48%	5.72%		0.75%	1.98%	4.99%	5.75%	4.53%	4.27%
2013	Florida	4.21%	4.20%	4.98%	1.38%	0.25%	2.79%	1.81%	6.14%	6.17%	2.35%	2.66%
	U.S.A.	0.91%	4.20%	3.43%	4.27%		2.79%	2.41%	4.55%	5.79%	3.79%	3.75%

**Table 3: Expenditure Totals, Expenditure Percent Changes, Personal Income, Percent of Income: Adjusted for Border Crossing**

	Expenditures by Payer: Adjusted for Border Crossing (in millions)	Annual Percent Change: Adjusted for Border Crossing	Personal Income (in millions)	Expenditures Percent of Personal Income: Adjusted for Border Crossing
1992	\$48,419		286,331	16.91%
1993	\$50,981	5.3%	304,130	16.76%
1994	\$54,236	6.4%	320,282	16.93%
1995	\$58,489	7.8%	344,060	17.00%
1996	\$61,913	5.9%	365,998	16.92%
1997	\$65,005	5.0%	387,625	16.77%
1998	\$68,940	6.1%	418,527	16.47%
1999	\$71,697	4.0%	439,261	16.32%
2000	\$76,648	6.9%	474,533	16.15%
2001	\$83,281	8.7%	499,646	16.67%
2002	\$89,562	7.5%	518,146	17.29%
2003	\$96,451	7.7%	542,977	17.76%
2004	\$103,721	7.5%	593,045	17.49%
2005	\$109,986	6.0%	646,923	17.00%
2006	\$118,160	7.4%	702,930	16.81%
2007	\$127,693	8.1%	731,383	17.46%
2008	\$135,568	6.2%	735,701	18.43%
2009	\$141,551	4.4%	696,683	20.32%
2010	\$144,843	2.3%	725,160	19.97%
2011	\$149,698	3.4%	767,448	19.51%
2012	\$154,457	3.2%	792,950	19.48%
2013	\$158,560	2.7%	811,377	19.54%

**Table 4: Health Care Service Categories Percent of Total Expenditures, 1992-2013 (Florida and U.S.)**

		Dental	Durable Medical Equipment	Home Health	Hospitals	Medical Laboratories	Medicinal Drugs	Nursing/ Personal Care Facilities	Other Hlth Profs & Misc Services	Other Hlth, Residential, & Personal Care	Physician (MD)	Grand Total
1993	Florida	4.34%	2.13%	3.56%	38.17%	2.26%	9.39%	4.84%	6.04%	3.56%	25.70%	100.00%
	U.S.A.	5.01%	1.81%	2.92%	40.42%		9.39%	7.17%	2.97%	4.36%	25.95%	100.00%
1994	Florida	4.36%	2.17%	3.86%	37.72%	2.25%	9.31%	5.19%	6.34%	3.77%	25.04%	100.00%
	U.S.A.	5.07%	1.86%	3.33%	39.89%		9.40%	7.12%	2.94%	4.61%	25.78%	100.00%
1995	Florida	4.34%	2.08%	3.88%	36.90%	2.14%	9.47%	5.51%	6.16%	3.89%	25.63%	100.00%
	U.S.A.	5.13%	1.82%	3.71%	38.87%		9.73%	7.39%	3.09%	4.80%	25.47%	100.00%
1996	Florida	4.46%	2.16%	3.72%	36.05%	2.14%	9.92%	5.75%	6.42%	4.12%	25.27%	100.00%
	U.S.A.	5.11%	1.89%	3.89%	38.05%		10.21%	7.55%	3.17%	5.04%	25.09%	100.00%
1997	Florida	4.50%	2.20%	3.50%	35.49%	2.03%	10.71%	5.73%	6.61%	4.30%	24.94%	100.00%
	U.S.A.	5.18%	1.97%	3.79%	37.29%		10.79%	7.63%	3.25%	5.18%	24.92%	100.00%
1998	Florida	4.53%	2.30%	3.20%	35.18%	2.00%	11.23%	5.91%	6.46%	4.55%	24.63%	100.00%
	U.S.A.	5.23%	2.07%	3.32%	36.43%		11.37%	7.72%	3.28%	5.45%	25.13%	100.00%
1999	Florida	4.60%	2.39%	2.91%	34.47%	2.29%	12.50%	5.84%	5.81%	4.68%	24.51%	100.00%
	U.S.A.	5.27%	2.11%	3.02%	36.12%		12.42%	7.41%	3.21%	5.48%	24.95%	100.00%
2000	Florida	4.69%	2.44%	3.04%	33.30%	2.64%	13.19%	5.83%	5.50%	4.77%	24.59%	100.00%
	U.S.A.	5.34%	2.16%	2.78%	35.65%		13.10%	7.30%	3.18%	5.54%	24.95%	100.00%
2001	Florida	4.60%	2.24%	2.99%	33.13%	2.76%	13.62%	5.79%	5.37%	4.84%	24.64%	100.00%
	U.S.A.	5.36%	1.98%	2.72%	35.50%		13.54%	7.17%	3.21%	5.57%	24.94%	100.00%
2002	Florida	4.54%	2.19%	3.07%	32.51%	2.72%	14.09%	6.42%	5.13%	5.00%	24.32%	100.00%
	U.S.A.	5.37%	1.98%	2.67%	35.46%		13.95%	6.89%	3.18%	5.65%	24.84%	100.00%
2003	Florida	4.51%	2.10%	3.05%	32.59%	2.69%	14.57%	6.40%	4.98%	5.05%	24.05%	100.00%
	U.S.A.	5.15%	1.89%	2.69%	35.50%		14.38%	6.77%	3.15%	5.64%	24.83%	100.00%
2004	Florida	4.48%	2.06%	3.26%	32.39%	2.69%	14.68%	6.30%	4.90%	5.15%	24.10%	100.00%
	U.S.A.	5.15%	1.85%	2.75%	35.55%		14.51%	6.64%	3.16%	5.69%	24.70%	100.00%
2005	Florida	4.48%	2.03%	3.34%	31.91%	2.63%	14.75%	6.09%	5.25%	5.25%	24.27%	100.00%
	U.S.A.	5.12%	1.81%	2.86%	35.82%		14.47%	6.61%	3.10%	5.68%	24.53%	100.00%
2006	Florida	4.43%	1.98%	3.48%	31.54%	2.79%	14.95%	6.21%	5.22%	5.19%	24.21%	100.00%
	U.S.A.	5.05%	1.79%	2.91%	36.03%		14.82%	6.49%	3.04%	5.62%	24.25%	100.00%
2007	Florida	4.36%	2.35%	3.45%	31.21%	2.84%	15.51%	6.30%	5.06%	5.08%	23.83%	100.00%
	U.S.A.	5.07%	1.79%	3.01%	36.05%		14.77%	6.58%	3.10%	5.60%	24.04%	100.00%
2008	Florida	4.19%	2.25%	3.55%	31.49%	2.72%	15.05%	6.20%	5.24%	5.04%	24.28%	100.00%
	U.S.A.	5.07%	1.73%	3.09%	36.14%		14.48%	6.57%	3.17%	5.63%	24.11%	100.00%
2009	Florida	3.92%	2.16%	3.71%	31.73%	2.59%	15.06%	6.14%	5.36%	5.19%	24.15%	100.00%
	U.S.A.	4.84%	1.65%	3.18%	36.68%		14.42%	6.54%	3.15%	5.78%	23.76%	100.00%
2010	Florida	3.81%	2.23%	3.84%	31.91%	2.52%	14.81%	6.16%	5.32%	5.38%	24.01%	100.00%
	U.S.A.	4.80%	1.68%	3.24%	37.10%		14.00%	6.51%	3.18%	5.85%	23.63%	100.00%
2011	Florida	3.78%	2.28%	3.79%	31.53%	2.52%	14.72%	6.17%	5.47%	5.39%	24.35%	100.00%
	U.S.A.	4.72%	1.71%	3.24%	37.25%		13.84%	6.54%	3.20%	5.81%	23.70%	100.00%
2012	Florida	3.80%	2.34%	3.71%	31.40%	2.50%	14.37%	5.98%	5.57%	5.55%	24.78%	100.00%
	U.S.A.	4.62%	1.73%	3.24%	37.76%		13.37%	6.40%	3.23%	5.89%	23.76%	100.00%
2013	Florida	3.86%	2.37%	3.80%	31.01%	2.44%	14.39%	5.93%	5.76%	5.74%	24.71%	100.00%
	U.S.A.	4.50%	1.74%	3.23%	37.95%		13.25%	6.31%	3.25%	6.00%	23.77%	100.00%

*Table 5: Florida Health Care Payer Expenditures, 1992-2013 (in billions).*

		Private Insurance	Medicare	Out-of-Pocket	Medicaid	Other Public Funds	Other private Sources	TOTAL
1992	Florida	16,574	10,427	9,785	4,419	5,087	2,330	48,622
	U.S.A.	244,301	132,368	144,233	103,417	74,986	34,341	733,646
1993	Florida	17,116	11,755	9,628	5,092	5,174	2,445	51,210
	U.S.A.	258,256	146,235	145,269	116,453	78,072	36,886	781,171
1994	Florida	17,989	13,490	9,519	5,631	5,299	2,571	54,499
	U.S.A.	270,946	163,430	143,375	126,856	79,811	38,724	823,142
1995	Florida	19,686	14,700	9,991	6,035	5,437	2,927	58,775
	U.S.A.	288,114	179,858	146,228	136,250	79,571	42,837	872,858
1996	Florida	21,009	15,787	10,473	6,210	5,538	3,204	62,221
	U.S.A.	304,909	193,573	151,991	144,510	80,368	46,495	921,846
1998	Florida	24,113	16,135	12,423	6,779	5,909	3,895	69,254
	U.S.A.	347,589	202,559	179,081	158,665	85,182	56,144	1,029,220
1997	Florida	22,088	16,534	11,183	6,446	5,580	3,496	65,328
	U.S.A.	322,897	204,204	163,487	151,352	81,577	51,100	974,617
1999	Florida	25,315	16,518	12,875	7,355	6,011	3,945	72,019
	U.S.A.	373,783	206,035	190,108	172,770	88,759	58,244	1,089,699
2000	Florida	27,444	17,452	13,576	8,332	6,312	3,871	76,988
	U.S.A.	407,279	216,333	201,475	189,473	93,670	57,447	1,165,677
2001	Florida	30,023	19,254	14,052	9,560	6,970	3,797	83,656
	U.S.A.	446,029	239,111	208,766	211,924	103,548	56,404	1,265,782
2002	Florida	32,348	20,770	14,703	10,828	7,428	3,889	89,967
	U.S.A.	488,105	256,551	221,851	234,657	112,081	58,677	1,371,922
2003	Florida	34,412	22,415	15,549	12,243	8,083	4,187	96,888
	U.S.A.	527,188	274,031	238,202	254,752	123,825	64,137	1,482,135
2004	Florida	36,690	24,979	16,303	13,470	8,474	4,292	104,208
	U.S.A.	566,372	300,132	251,669	277,047	130,802	66,252	1,592,274
2005	Florida	39,044	27,069	17,206	13,886	8,773	4,537	110,514
	U.S.A.	606,465	326,316	267,249	294,180	136,264	70,469	1,700,943
2006	Florida	41,016	31,714	17,804	14,126	9,141	4,978	118,779
	U.S.A.	639,009	382,338	277,375	290,577	142,417	77,557	1,809,273
2007	Florida	44,692	33,900	19,503	14,586	9,932	5,741	128,354
	U.S.A.	673,061	408,793	293,714	309,423	149,579	86,456	1,921,026
2008	Florida	47,614	36,693	20,287	15,404	10,801	5,485	136,284
	U.S.A.	706,153	442,107	300,870	326,614	160,183	81,347	2,017,274
2009	Florida	49,192	39,086	20,111	16,962	11,210	5,754	142,313
	U.S.A.	736,055	471,172	300,914	355,919	167,730	86,089	2,117,879
2010	Florida	49,137	40,469	19,919	18,583	11,421	6,104	145,632
	U.S.A.	755,444	489,171	306,230	375,896	175,583	93,842	2,196,166
2011	Florida	50,500	42,318	20,330	19,440	11,704	6,232	150,523
	U.S.A.	788,196	511,921	317,310	384,423	182,668	97,270	2,281,788
2012	Florida	51,904	44,032	20,739	19,993	11,735	6,914	155,315
	U.S.A.	822,943	532,205	328,813	399,639	186,058	109,625	2,379,283
2013	Florida	52,500	45,554	21,064	21,061	11,754	7,516	159,448
	U.S.A.	845,992	550,544	339,422	422,090	189,405	121,114	2,468,567

**Table 6: Yearly Percent increase by Payer Expenditures, U.S. and Florida.**

		Private Insurance	Medicare	Out-of-Pocket	Medicaid	Other Public Funds	Other private Sources	TOTAL
1993	Florida	3.3%	12.7%	-1.6%	15.2%	1.7%	4.9%	5.3%
	U.S.A.	5.7%	10.5%	0.7%	12.6%	4.1%	7.4%	6.5%
1994	Florida	5.1%	14.8%	-1.1%	10.6%	2.4%	5.2%	6.4%
	U.S.A.	4.9%	11.8%	-1.3%	8.9%	2.2%	5.0%	5.4%
1995	Florida	9.4%	9.0%	5.0%	7.2%	2.6%	13.8%	7.8%
	U.S.A.	6.3%	10.1%	2.0%	7.4%	-0.3%	10.6%	6.0%
1996	Florida	6.7%	7.4%	4.8%	2.9%	1.9%	9.5%	5.9%
	U.S.A.	5.8%	7.6%	3.9%	6.1%	1.0%	8.5%	5.6%
1998	Florida	9.2%	-2.4%	11.1%	5.2%	5.9%	11.4%	6.0%
	U.S.A.	7.6%	-0.8%	9.5%	4.8%	4.4%	9.9%	5.6%
1997	Florida	5.1%	4.7%	6.8%	3.8%	0.8%	9.1%	5.0%
	U.S.A.	5.9%	5.5%	7.6%	4.7%	1.5%	9.9%	5.7%
1999	Florida	5.0%	2.4%	3.6%	8.5%	1.7%	1.3%	4.0%
	U.S.A.	7.5%	1.7%	6.2%	8.9%	4.2%	3.7%	5.9%
2000	Florida	8.4%	5.7%	5.4%	13.3%	5.0%	-1.9%	6.9%
	U.S.A.	9.0%	5.0%	6.0%	9.7%	5.5%	-1.4%	7.0%
2001	Florida	9.4%	10.3%	3.5%	14.7%	10.4%	-1.9%	8.7%
	U.S.A.	9.5%	10.5%	3.6%	11.8%	10.5%	-1.8%	8.6%
2002	Florida	7.7%	7.9%	4.6%	13.3%	6.6%	2.4%	7.5%
	U.S.A.	9.4%	7.3%	6.3%	10.7%	8.2%	4.0%	8.4%
2003	Florida	6.4%	7.9%	5.8%	13.1%	8.8%	7.7%	7.7%
	U.S.A.	8.0%	6.8%	7.4%	8.6%	10.5%	9.3%	8.0%
2004	Florida	6.6%	11.4%	4.9%	10.0%	4.8%	2.5%	7.6%
	U.S.A.	7.4%	9.5%	5.7%	8.8%	5.6%	3.3%	7.4%
2005	Florida	6.4%	8.4%	5.5%	3.1%	3.5%	5.7%	6.1%
	U.S.A.	7.1%	8.7%	6.2%	6.2%	4.2%	6.4%	6.8%
2006	Florida	5.0%	17.2%	3.5%	1.7%	4.2%	9.7%	7.5%
	U.S.A.	5.4%	17.2%	3.8%	-1.2%	4.5%	10.1%	6.4%
2007	Florida	9.0%	6.9%	9.5%	3.3%	8.7%	15.3%	8.1%
	U.S.A.	5.3%	6.9%	5.9%	6.5%	5.0%	11.5%	6.2%
2008	Florida	6.5%	8.2%	4.0%	5.6%	8.7%	-4.5%	6.2%
	U.S.A.	4.9%	8.1%	2.4%	5.6%	7.1%	-5.9%	5.0%
2009	Florida	3.3%	6.5%	-0.9%	10.1%	3.8%	4.9%	4.4%
	U.S.A.	4.2%	6.6%	0.0%	9.0%	4.7%	5.8%	5.0%
2010	Florida	-0.1%	3.5%	-1.0%	9.6%	1.9%	6.1%	2.3%
	U.S.A.	2.6%	3.8%	1.8%	5.6%	4.7%	9.0%	3.7%
2011	Florida	2.8%	4.6%	2.1%	4.6%	2.5%	2.1%	3.4%
	U.S.A.	4.3%	4.7%	3.6%	2.3%	4.0%	3.7%	3.9%
2012	Florida	2.8%	4.0%	2.0%	2.8%	0.3%	10.9%	3.2%
	U.S.A.	4.4%	4.0%	3.6%	4.0%	1.9%	12.7%	4.3%
2013	Florida	1.1%	3.5%	1.6%	5.3%	0.2%	8.7%	2.7%
	U.S.A.	2.8%	3.4%	3.2%	5.6%	1.8%	10.5%	3.8%

**Table 7: Population and Age Data in Florida and the U.S., 1992-2013**

	Florida		U.S.A.	
	Percent of the Population 65 years and older	Total Population (in millions)	Percent of the Population 65 years and older	Total Population (in millions)
1992	18.12%	13.7	12.70%	256.5
1993	18.04%	13.9	12.70%	259.9
1994	17.94%	14.2	12.70%	263.1
1995	17.84%	14.5	12.80%	266.3
1996	17.73%	14.9	12.80%	269.4
1997	17.64%	15.2	12.70%	272.6
1998	17.57%	15.5	12.70%	275.9
1999	17.51%	15.8	12.80%	279.0
2000	17.48%	16.0	12.70%	282.2
2001	17.32%	16.4	12.39%	285.0
2002	17.22%	16.7	12.39%	287.7
2003	17.25%	17.0	12.39%	290.2
2004	17.40%	17.4	12.39%	292.9
2005	17.00%	17.8	12.50%	295.6
2006	17.20%	18.1	12.50%	298.4
2007	17.10%	18.3	12.60%	301.4
2008	17.30%	18.4	12.80%	304.2
2009	17.30%	18.5	12.90%	306.7
2010	17.30%	18.8	13.10%	309.3
2011	17.60%	19.1	13.30%	311.6
2012	18.20%	19.3	13.70%	313.9
2013	18.70%	19.5	14.10%	316.1

**Table 8: Health Care Payer Proportions of Total in Florida and the U.S.S, 1993-2013**

		Medicaid	Medicare	Other private Sources	Other Public Funds	Out-of-Pocket	Private Insurance	Grand Total
1993	Florida	9.94%	22.96%	4.77%	10.10%	18.80%	33.42%	100.00%
	U.S.A.	14.91%	18.72%	4.72%	9.99%	18.60%	33.06%	100.00%
1994	Florida	10.33%	24.75%	4.72%	9.72%	17.47%	33.01%	100.00%
	U.S.A.	15.41%	19.85%	4.70%	9.70%	17.42%	32.92%	100.00%
1995	Florida	10.27%	25.01%	4.98%	9.25%	17.00%	33.49%	100.00%
	U.S.A.	15.61%	20.61%	4.91%	9.12%	16.75%	33.01%	100.00%
1996	Florida	9.98%	25.37%	5.15%	8.90%	16.83%	33.77%	100.00%
	U.S.A.	15.68%	21.00%	5.04%	8.72%	16.49%	33.08%	100.00%
1998	Florida	9.79%	23.30%	5.62%	8.53%	17.94%	34.82%	100.00%
	U.S.A.	15.42%	19.68%	5.46%	8.28%	17.40%	33.77%	100.00%
1997	Florida	9.87%	25.31%	5.35%	8.54%	17.12%	33.81%	100.00%
	U.S.A.	15.53%	20.95%	5.24%	8.37%	16.77%	33.13%	100.00%
1999	Florida	10.21%	22.94%	5.48%	8.35%	17.88%	35.15%	100.00%
	U.S.A.	15.85%	18.91%	5.34%	8.15%	17.45%	34.30%	100.00%
2000	Florida	10.82%	22.67%	5.03%	8.20%	17.63%	35.65%	100.00%
	U.S.A.	16.25%	18.56%	4.93%	8.04%	17.28%	34.94%	100.00%
2001	Florida	11.43%	23.02%	4.54%	8.33%	16.80%	35.89%	100.00%
	U.S.A.	16.74%	18.89%	4.46%	8.18%	16.49%	35.24%	100.00%
2002	Florida	12.04%	23.09%	4.32%	8.26%	16.34%	35.96%	100.00%
	U.S.A.	17.10%	18.70%	4.28%	8.17%	16.17%	35.58%	100.00%
2003	Florida	12.64%	23.14%	4.32%	8.34%	16.05%	35.52%	100.00%
	U.S.A.	17.19%	18.49%	4.33%	8.35%	16.07%	35.57%	100.00%
2004	Florida	12.93%	23.97%	4.12%	8.13%	15.65%	35.21%	100.00%
	U.S.A.	17.40%	18.85%	4.16%	8.21%	15.81%	35.57%	100.00%
2005	Florida	12.56%	24.49%	4.11%	7.94%	15.57%	35.33%	100.00%
	U.S.A.	17.30%	19.18%	4.14%	8.01%	15.71%	35.65%	100.00%
2006	Florida	11.89%	26.70%	4.19%	7.70%	14.99%	34.53%	100.00%
	U.S.A.	16.06%	21.13%	4.29%	7.87%	15.33%	35.32%	100.00%
2007	Florida	11.36%	26.41%	4.47%	7.74%	15.19%	34.82%	100.00%
	U.S.A.	16.11%	21.28%	4.50%	7.79%	15.29%	35.04%	100.00%
2008	Florida	11.30%	26.92%	4.02%	7.93%	14.89%	34.94%	100.00%
	U.S.A.	16.19%	21.92%	4.03%	7.94%	14.91%	35.01%	100.00%
2009	Florida	11.92%	27.46%	4.04%	7.88%	14.13%	34.57%	100.00%
	U.S.A.	16.81%	22.25%	4.06%	7.92%	14.21%	34.75%	100.00%
2010	Florida	12.76%	27.79%	4.19%	7.84%	13.68%	33.74%	100.00%
	U.S.A.	17.12%	22.27%	4.27%	7.99%	13.94%	34.40%	100.00%
2011	Florida	12.91%	28.11%	4.14%	7.78%	13.51%	33.55%	100.00%
	U.S.A.	16.85%	22.44%	4.26%	8.01%	13.91%	34.54%	100.00%
2012	Florida	12.87%	28.35%	4.45%	7.56%	13.35%	33.42%	100.00%
	U.S.A.	16.80%	22.37%	4.61%	7.82%	13.82%	34.59%	100.00%
2013	Florida	13.21%	28.57%	4.71%	7.37%	13.21%	32.93%	100.00%
	U.S.A.	17.10%	22.30%	4.91%	7.67%	13.75%	34.27%	100.00%

**Table 9: Florida Health Plan Enrollment, Expenditures, and Expenditures per Enrollee for Medicaid and Medicare, 1997-2013**

		Enrollment	Enrollment Percent Change	Expenditures (in millions)	Expenditures Percent Change	Expenditures/Enrol..	Expenditures/Enrollee Percent C..
Medicaid	1997	1,484,403		6,446		4,343	
	1998	1,461,252	-1.6%	6,779	5.2%	4,639	6.8%
	1999	1,539,819	5.4%	7,355	8.5%	4,776	3.0%
	2000	1,710,471	11.1%	8,332	13.3%	4,871	2.0%
	2001	1,876,909	9.7%	9,560	14.7%	5,094	4.6%
	2002	2,005,354	6.8%	10,828	13.3%	5,400	6.0%
	2003	2,076,560	3.6%	12,243	13.1%	5,896	9.2%
	2004	2,118,145	2.0%	13,470	10.0%	6,359	7.9%
	2005	2,178,100	2.8%	14,207	5.5%	6,523	2.6%
	2006	2,157,953	-0.9%	13,897	-2.2%	6,440	-1.3%
	2007	2,130,507	-1.3%	14,586	5.0%	6,846	6.3%
	2008	2,274,389	6.8%	15,404	5.6%	6,773	-1.1%
	2009	2,559,298	12.5%	16,962	10.1%	6,628	-2.1%
	2010	2,825,346	10.4%	18,583	9.6%	6,577	-0.8%
	2011	3,036,503	7.5%	19,440	4.6%	6,402	-2.7%
	2012	3,227,268	6.3%	19,991	2.8%	6,194	-3.2%
	2013	3,385,574	4.9%	21,060	5.3%	6,220	0.4%
Medicare	1997	2,727,545		16,534		6,062	
	1998	2,760,956	1.2%	16,135	-2.4%	5,844	-3.6%
	1999	2,770,576	0.3%	16,518	2.4%	5,962	2.0%
	2000	2,803,961	1.2%	17,452	5.7%	6,224	4.4%
	2001	2,838,345	1.2%	19,254	10.3%	6,784	9.0%
	2002	2,876,168	1.3%	20,770	7.9%	7,222	6.5%
	2003	2,920,971	1.6%	22,415	7.9%	7,674	6.3%
	2004	2,980,279	2.0%	24,979	11.4%	8,381	9.2%
	2005	3,008,193	0.9%	27,044	8.3%	8,990	7.3%
	2006	3,059,283	1.7%	31,735	17.3%	10,373	15.4%
	2007	3,112,872	1.8%	33,932	6.9%	10,901	5.1%
	2008	3,203,015	2.9%	36,765	8.3%	11,478	5.3%
	2009	3,249,354	1.4%	39,181	6.6%	12,058	5.1%
	2010	3,334,266	2.6%	40,961	4.5%	12,285	1.9%
	2011	3,471,895	4.1%	43,138	5.3%	12,425	1.1%
	2012	3,621,057	4.3%	44,526	3.2%	12,296	-1.0%
	2013	3,747,829	3.5%	45,554	2.3%	12,155	-1.2%



**Table 10: Florida HMO Enrollment, Premiums, and Premiums per Enrollee by Payer, 2003-13**

		Enrollment	Enrollment Annual % change	Premiums (in millions)	Premiums % change	Premium/Enroll	Premium/Enroll % change
2003	Commercial	3,005,760	-5.4%	8,074	9.1%	2,686	15.4%
	Medicaid	694,273	6.0%	1,213	5.1%	1,747	-0.8%
	Medicare	548,478	-4.5%	4,352	-1.6%	7,935	3.1%
	Total	4,248,511	-3.6%	13,639	5.1%	3,210	9.0%
2004	Commercial	2,801,868	-6.8%	8,177	1.3%	2,919	8.6%
	Medicaid	737,519	6.2%	1,465	20.8%	1,987	13.7%
	Medicare	550,502	0.4%	4,813	10.6%	8,743	10.2%
	Total	4,089,889	-3.7%	14,456	6.0%	3,535	10.1%
2005	Commercial	2,467,263	-11.9%	7,776	-4.9%	3,152	8.0%
	Medicaid	786,410	6.6%	1,724	17.6%	2,192	10.3%
	Medicare	590,143	7.2%	5,628	16.9%	9,537	9.1%
	Total	3,843,816	-6.0%	15,128	4.7%	3,936	11.3%
2006	Commercial	2,265,448	-8.2%	7,515	-3.4%	3,317	5.2%
	Medicaid	784,677	-0.2%	1,800	4.4%	2,294	4.7%
	Medicare	677,766	14.8%	6,746	19.9%	9,953	4.4%
	Total	3,727,892	-3.0%	16,061	6.2%	4,308	9.5%
2007	Commercial	2,019,514	-10.9%	7,048	-6.2%	3,490	5.2%
	Medicaid	754,181	-3.9%	1,962	9.0%	2,601	13.4%
	Medicare	661,355	-2.4%	7,682	13.9%	11,616	16.7%
	Total	3,435,050	-7.9%	16,691	3.9%	4,859	12.8%
2008	Commercial	1,865,223	-7.6%	6,666	-5.4%	3,574	2.4%
	Medicaid	828,351	9.8%	2,215	12.9%	2,674	2.8%
	Medicare	690,479	4.4%	8,240	7.3%	11,934	2.7%
	Total	3,384,052	-1.5%	17,121	2.6%	5,059	4.1%
2009	Commercial	1,761,822	-5.5%	6,613	-0.8%	3,754	5.0%
	Medicaid	985,117	18.9%	2,547	15.0%	2,585	-3.3%
	Medicare	750,176	8.6%	9,841	19.4%	13,118	9.9%
	Total	3,497,114	3.3%	19,001	11.0%	5,433	7.4%
2010	Commercial	1,617,537	-8.2%	6,256	-5.4%	3,868	3.0%
	Medicaid	1,064,441	8.1%	2,805	10.2%	2,636	2.0%
	Medicare	763,314	1.8%	10,315	4.8%	13,513	3.0%
	Total	3,445,292	-1.5%	19,377	2.0%	5,624	3.5%
2011	Commercial	1,567,055	-3.1%	6,258	0.0%	3,994	3.3%
	Medicaid	1,139,730	7.1%	2,989	6.5%	2,622	-0.5%
	Medicare	811,837	6.4%	11,295	9.5%	13,913	3.0%
	Total	3,518,623	2.1%	20,543	6.0%	5,838	3.8%
2012	Commercial	1,433,467	-8.5%	5,486	-12.3%	3,827	-4.2%
	Medicaid	1,226,330	7.6%	3,344	11.9%	2,727	4.0%
	Medicare	893,286	10.0%	12,675	12.2%	14,190	2.0%
	Total	3,553,083	1.0%	21,505	4.7%	6,053	3.7%
2013	Commercial	1,442,138	0.6%	5,654	3.1%	3,920	2.4%
	Medicaid	1,291,063	5.3%	3,677	10.0%	2,848	4.5%
	Medicare	944,588	5.7%	13,051	3.0%	13,816	-2.6%
	Total	3,677,789	3.5%	22,382	4.1%	6,086	0.5%

<sup>1</sup> Labor Market Statistics Center. (2013). Annual Employment and Wages, 2013. Florida Department of Economic Opportunity. (Annual ES-202).

<sup>2</sup> U.S. Census Bureau. (2002). North American Industry Classification System-United States, 2002. (NTIS No. PB2002-101430).

<sup>3</sup> <http://www.naics.com/naicswp2014/wp-content/uploads/2014/10/SIC-to-NAICS-Crosswalk.pdf>

<sup>4</sup> Centers for Medicare and Medicaid Services. (January 2015). National Health Expenditures by type of service and source of funds, CY 1960-2013.

<sup>5</sup> U.S. Census Bureau (April 2015). 2007 Economic Census—Health Care and Social Assistance-Florida.

<sup>6</sup> U.S. Census Bureau (April 2015). 2007 Economic Census—Retail Trade--Florida.

<sup>7</sup> U.S. Census Bureau (April 2015). 2007 Economic Census—Retail Trade—United States.

<sup>8</sup> Centers for Medicare and Medicaid Services (April 2015). Medicare Enrollment Dashboard.  
<https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/Dashboard/Medicare-Enrollment/Enrollment%20Dashboard.html>

<sup>9</sup> Social Services Estimating Conference Medicaid Caseload and Expenditures. (2015). Medicaid Caseload Summary. Office of Economic & Demographic Research.

<sup>10</sup> Basu J, Lazenby HC, Levit KR (Winter 1995). Medicare Spending by State: The Border-Crossing Adjustment. *Health Care Financing Review*, 17(2), 219-241.

<sup>11</sup> U.S. Department of Commerce; Bureau of Economic Analysis; Regional Economic Information System. (June 2015). State Personal Income.

<sup>12</sup> Holahan, J., Cohen, M., & Rousseau, D. (2007). Why Did Medicaid Spending Decline in 2006? [Abstract]. *Kaiser Commission*, 1-25. Retrieved from <http://kff.org/medicaid/issue-brief/why-did-medicaid-spending-decline-in-2006/>.

## APPENDICES

A. Match of SIC to NAICS categories used for the some of the Florida healthcare expenditures

- B. Healthcare service categories data sources and definitions.
- C. Healthcare payer categories data sources and definitions.
- D. HMO's expenditures categories data source and definitions.
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*Appendix A: Match of SIC to NAICS categories used for some of the Florida healthcare expenditures*

<b>Florida Expenditure Report Category</b>	<b>SIC ID</b>	<b>SIC Description</b>	<b>NAICS ID</b>	<b>NAICS description</b>
Physicians (MD)	8011	Offices and Clinics of Medical Doctors	621111	Offices of Physicians (except Mental Health Specialists)
Physicians (MD)	8011	Offices and Clinics of Medical Doctors	621112	Offices of Physicians, Mental Health Specialists
Physicians (MD)	8011	Offices and Clinics of Medical Doctors	621491	HMO Medical Centers
Physicians (MD)	8011	Offices and Clinics of Medical Doctors	621493	Freestanding Ambulatory Surgical and Emergency Centers
Dentists	8021	Offices and Clinics of Dentists	621210	Offices of Dentists
Other Health Professionals	8041	Offices and Clinics of Optometrists	621310	Offices of Chiropractors
Other Health Professionals	8042	Offices and Clinics of Optometrists	621320	Offices of Optometrists
Other Health Professionals	8049	Offices of Health Practitioner	621330	Offices of Mental Health Practitioners (except Physicians)
Other Health Professionals	8049	Offices of Health Practitioner	621340	Offices of Specialty Therapists
Other Health Professionals	8043	Offices and Clinics of Podiatrists	621391	Offices of Podiatrists
Other Health Professionals	8049	Offices and Clinics of Podiatrists	621399	Offices of Miscellaneous Health Practitioners
Nursing Care Facilities	8051/ 8052	Skilled Nursing Facilities/ Intermediate Care Facilities	623110	Nursing Care Facilities, Skilled Nursing
Nursing Care Facilities	8051/ 8052	Skilled Nursing Facilities/ Intermediate Care Facilities	623210	Residential Developmental Disability Homes

Nursing Care Facilities	8051/ 8052	Skilled Nursing Facilities/ Intermediate Care Facilities	623311	Continuing Care Retirement Communities
Hospitals	8062	General Medical and Surgical Hospitals	622110	General Medical and Surgical Hospitals
Hospitals	8063	Psychiatric Hospitals	622210	Psychiatric and Substance Abuse Hospitals
Hospitals	8069	Specialty Hospitals, except Psychiatric	622310	Other Hospitals
Medical Labs	8071	Medical Laboratories	621511	Medical Laboratories
Medical Labs	8071	Medical Laboratories	621512	Diagnostic Imaging Centers
Medical Labs	8072	Dental Laboratories	339116	Dental Laboratories
Home Health Care Services	8082	Home Health Care Services	621610	Home Health Care Services
Miscellaneous Health Services	8093	Specialty Outpatient Clinics	621410	Family Planning Centers
Miscellaneous Health Services	8093	Specialty Outpatient Clinics	621420	Outpatient Mental Health Centers
Miscellaneous Health Services	8092	Kidney Dialysis Centers	621492	Kidney Dialysis Centers
Miscellaneous Health Services	8093	Specialty Outpatient Clinics	621498	All Other Outpatient Care Centers
Miscellaneous Health Services	8099	Health and Allied Services	621991	Blood and Organ Banks
Miscellaneous Health Services	8099	Health and Allied Services	621999	Miscellaneous Ambulatory Health Care Services

*Appendix B: Healthcare service categories data sources and definitions.*

Service	Data Source	Definitions
Health Care Service Expenditures	2007 Economic Census of the U.S. and the Department of Economic Opportunity. Health Service Categories used are from the North American Industry Classification System (NAICS).	The 2007 Total Receipts/Wages reported by the 2007 U.S. Census, multiplied by the 2007 annual wages reported by the Department of Economic Opportunity. This is then multiplied by the ratio of the annual wages reported in 2007 to the year of interest for each of the health service categories. For categories where wage data was not appropriate, the National Health care Expenditures from CMS were obtained and used with Census data on optical goods, population, and drugstores expenditures as a ratio.
Dental	2007 Economic Census of The U.S. and the Department of Economic Opportunity	Includes the Offices of Dentists
Durable Medical Equipment	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, and the 2007 Economic Census	Covers “retail” sales of items such as contact lenses, eyeglasses and other ophthalmic products, surgical and orthopedic products, hearing aids, wheelchairs, and medical equipment rentals

Home Health Care Services	2007 Economic Census of The U.S. and the Department of Economic Opportunity	Includes the Home Health Care Services
Hospitals	2007 Economic Census of The U.S. and the Department of Economic Opportunity	Includes the General Medical and Surgical Hospitals, Psychiatric and Substance Abuse Hospitals, and Other Hospitals
Medical Laboratories	2007 Economic Census of The U.S. and the Department of Economic Opportunity	Includes Medical Laboratories, Diagnostic Imaging Centers, and Dental Laboratories
Nursing and Personal Care Facilities	2007 Economic Census of The U.S. and the Department of Economic Opportunity	Includes Nursing Care Facilities, Skilled Nursing, Residential Development Disability Homes, and Continuing Care Retirement Communities.
Other Health Professionals and Miscellaneous Health Services	2007 Economic Census of The U.S. and the Department of Economic Opportunity	Includes The Office of Chiropractors, The Office of Optometrists, The Office of Mental Health Practitioners, The Family Planning Centers, The Kidney Dialysis Centers, All Other Outpatient Care Centers, Blood and Organ Banks, and Miscellaneous Ambulatory Health Care Services.
Other Health, Residential, and Personal Care	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, the 2007 Economic Census, and 2013 Census Data	Includes Spending for Medicaid Home and Community Based Waivers, Care Provided in Residential Care Facilities, Ambulance Services, School Health and Worksite Health Care. These programs provide payments for services in non-traditional settings such as Community Centers, Senior Citizens Centers, Schools, and Military Field Stations.
Physician (MD)	2007 Economic Census of The U.S. and the Department of Economic Opportunity	Includes The Offices of Physicians, Offices of Mental Health Physicians, HMO Medical Centers, and Freestanding Emergency Medical Centers
Prescription Drugs + Non-durable Medical Products	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, and the 2007 Economic Census	Includes The Sales of Human-Use Dosage-Form Drugs, Biological Drugs, and Diagnostic Products that are available only by a prescription. Also includes the "Retail" sales of non-prescription drugs and medical sundries

*Appendix C: Healthcare payer categories data sources and definitions.*

Payer	Data Source	Definition
Health Care Payer Expenditures	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, The 2013 calculated service expenditures, Actual Medicaid spending from AHCA's Medicaid Program Finance Unit, and adjusted for the Medicaid Crossover amount.	Includes Expenditures Payer categories using the National Healthcare Expenditures (NHE) and the calculated service expenditures. A ratio is created using the NHE and the National Services expenditures to determine the Payer expenditures in Florida. It is then adjusted using the actual Medicaid expenditure data while also taking into consideration the Medicaid Crossover Adjustment.

Medicaid	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, The 2013 calculated Service Expenditures, Actual Medicaid spending from AHCA's Medicaid Program Finance Unit, and adjusted for the Medicaid Crossover amount.	Includes Expenditures from Medicaid payers
Medicare	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, The 2013 calculated Service Expenditures, Actual Medicaid spending from AHCA's Medicaid Program Finance Unit, and adjusted for the Medicaid Crossover amount.	Includes Expenditures from Medicare payers
Other Private Sources	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, The 2013 calculated Service Expenditures, Actual Medicaid spending from AHCA's Medicaid Program Finance Unit, and adjusted for the Medicaid Crossover amount.	Includes Expenditures from Other Private Revenues payers
Other Public Funds	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, The 2013 calculated Service Expenditures, Actual Medicaid spending from AHCA's Medicaid Program Finance Unit, and adjusted for the Medicaid Crossover amount.	Includes Expenditures from Department of Defense, Department of Veterans Affairs, Worksite Health Care, Indian Health Services, Workers' Compensation, General Assistance, Maternal/Child Health, Vocational Rehabilitation, Other Federal programs, SAMHSA, Other State & Local Programs, and School Health payers.
Out-of-Pocket	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, The 2013 calculated Service Expenditures, Actual Medicaid spending from AHCA's Medicaid Program Finance Unit, and adjusted for the Medicaid Crossover amount.	Includes Expenditures from Out-of-Pocket payers
Private Insurance	2013 National Health Care Expenditures from the Centers for Medicare & Medicaid Services, The 2013 calculated Service Expenditures, Actual Medicaid spending from AHCA's Medicaid Program Finance Unit, and adjusted for the Medicaid Crossover amount.	Includes Expenditures from Private Health Insurance payers.

*Appendix D: HMO's expenditures categories data source and definitions.*

<b>HMO Expenditure Categories</b>	<b>Source</b>	<b>Definition</b>
HMO Expenditures	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans
Outside Referrals	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans from Outside Referrals
Physician Services	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans from Physician Services (last data year, 2001)
Other Professional Services	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans from Other Professional Services
Inpatient	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans from Inpatient Services (last data year, 2001)
Hospital/Medical Benefits/Prescription Drugs	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans from a combined total of Hospitals, Medical Benefits, and Prescription Drugs
Emergency Room and Out-of-Area	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans from Emergency Rooms and Out-of-Area Services
Aggregate Write- Ins/Incentive Pool, withhold adjustments and bonus amounts/Net Reinsurance Recoveries	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Total Revenue from Florida HMO Health Plans from Aggregate Write-ins/Incentive Pool, withhold adjustments and bonus amounts/Net Reinsurance Recoveries

*Appendix E: HMO's premium categories data source and definitions.*

HMO Premium Categories	Source	Definition
HMO Premiums	Department of Financial Services; Health Plans Statement of Revenue and Expenses	Premiums and Other Considerations by Carrier by Market Segment (Accident/Health, Medicaid, and Medicare)
Commercial	Florida Office of Insurance Regulation <a href="http://www.floir.com/Office/DataReports.aspx">http://www.floir.com/Office/DataReports.aspx</a>	Premiums and Other Considerations by Carrier by Market Segment (Accident/Health)
Medicaid	Florida Office of Insurance Regulation <a href="http://www.floir.com/Office/DataReports.aspx">http://www.floir.com/Office/DataReports.aspx</a>	Premiums and Other Considerations by Carrier by Market Segment (Medicaid)
Medicare	Florida Office of Insurance Regulation <a href="http://www.floir.com/Office/DataReports.aspx">http://www.floir.com/Office/DataReports.aspx</a>	Premiums and Other Considerations by Carrier by Market Segment (Medicare)

*Appendix F: HMO's enrollment categories data source and definitions.*

HMO Enrollment Categories	Source	Definition
HMO Enrollment	Florida Office of Insurance Regulation <a href="http://www.floir.com/Office/DataReports.aspx">http://www.floir.com/Office/DataReports.aspx</a>	Enrollment by Carrier Average of the 4 quarters of the yearly data
Commercial	Florida Office of Insurance Regulation <a href="http://www.floir.com/Office/DataReports.aspx">http://www.floir.com/Office/DataReports.aspx</a>	Enrollment by Carrier (Small Group, Large Group, Individual, Healthy Kids, Conversion, and Other), Average of the 4 quarters of yearly data
Medicaid	Florida Office of Insurance Regulation <a href="http://www.floir.com/Office/DataReports.aspx">http://www.floir.com/Office/DataReports.aspx</a>	Enrollment by Carrier (Medicaid) Average of the 4 quarters of the yearly data
Medicare	Florida Office of Insurance Regulation <a href="http://www.floir.com/Office/DataReports.aspx">http://www.floir.com/Office/DataReports.aspx</a>	Enrollment by Carrier (Medicare) Average of the 4 quarters of the yearly data

It should be noted the national health expenditures obtained by CMS, do not include a separate category for Medical Laboratories; therefore, the estimates of the individual categories are slightly different when comparing to Florida estimates.







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